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FINANCIAL REPORT

1959 - 1960

COUNTY of CONTRA COSTA

State of California

FINANCIAL REPORT

1959 - 1960

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Aabco Printing Company
Martinez, Calif.

FOREWORD

The appended annual report covers operations of the County, its subsidiary units related to it in varying degrees, and of certain trust transactions through the County Treasury. In making use of the report for reference purposes, it will be helpful to first note the order of arrangement which is in the following sequence:

Comparisons, Consolidated Summaries and Special Statements

County Operations

Operations of Local Districts

Trust and Tax Fund Operations

Debt, Assessed Valuations and Tax Rates

As in the last report, there has been included in this report the certificate of the Grand Jury Auditors based upon their independent examination of the accounts from which the report has been prepared.

THE BOARD OF SUPERVISORS OF
CONTRA COSTA COUNTY
by Mel F. Nielsen, Chairman

TO THE BOARD OF SUPERVISORS:

Herewith is a statement covering the year 1959-60 of County operations and of operations of special service districts for which your Board serves ex-officio as the governing body. Publication of these constitutes compliance with the provisions of Section 25253 of the Government Code.

In addition we submit figures on all other operations financed through the County Treasury, certain statistical data for which requests are made frequently and balance sheets applying to the Employees Retirement Fund and to the County Airport (Buchanan Field).

The current Grand Jury engaged the firm of Peat, Marwick, Mitchell & Co. to audit the records of the County Auditor-Controller for the fiscal year ended June 30, 1960 We include the Auditor's certificate since it is relative to the fairness of presentation of the basic financial statements although a few of the schedules presented herein are beyond the scope of that audit.

H. E. McNAMER
Auditor-Controller

Martinez, California
November 28, 1960

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CONTRA COSTA COUNTY
OFFICERS AND HEADS OF DEPARTMENTS

LEGISLATIVE

Board of Supervisors:
- First Supervisorial District . . . . . J. P. Kenny, Richmond
- Second Supervisorial District . . . . . Mel F. Nielsen, Lafayette
- Third Supervisorial District . . . . . T. J. Coll, Martinez
- Fourth Supervisorial District . . . . . W. G. Buchanan, Pittsburg
- Fifth Supervisorial District . . . . . Joseph S. Silva, Brentwood

County Clerk . . . . . Walter T. Paasch

FINANCE

Auditor-Controller . . . . . Howard E. McNamer
Treasurer-Tax Collector . . . . . Robert H. Kinney
Assessor . . . . . C. L. Dunklee

LAW

District Attorney . . . . . J. A. Nejedly

GENERAL EXECUTIVE

County Administrator . . . . . J. P. McBrien
Coroner-Public Administrator . . . . . Dr. L. H. Fraser
County Planning Commission:
- Chairman . . . . . J. P. Connors, Crockett
- Member, Secretary . . . . . George W. Honegger, Martinez
- Member . . . . . Boone Robinson, Orinda
- Member . . . . . F. K. Beede, Antioch
- Member . . . . . Robert S. Elliott, Richmond
- Member . . . . . Don F. Ward, Pittsburg
- Member . . . . . Arthur W. Young, Walnut Creek
- Ex-officio Member . . . . . V. Cline
- Ex-officio Member . . . . . Mortimer B. Veale
- Director of Planning . . . . . Thomas G. Heaton

Building Inspector . . . . . R. J. Kraintz
Purchasing Agent . . . . . (Retired 4-30-60) C. W. Hornback
Civil Service Commission:
- Chairman . . . . . H. F. Lauritzsen, Antioch
- Member . . . . . Harry S. Curry, Richmond
- Member . . . . . Arch J. Campbell, Alamo
- Member . . . . . E. C. Christen, Pittsburg
- Member . . . . . Ronald D. Wright, Lafayette
- Personnel Director . . . . . F. Eric Emery

Building Superintent . . . . . E. A. Lawrence

JUDICIAL

Superior Court Judges:
- Department No. 1 . . . . . (Retired 10-31-59) Harold Jacoby
  (Appointed 1-25-60) S. C. Masterson
- Department No. 2 . . . . . Hugh H. Donovan
- Department No. 3 . . . . . Homer Patterson
- Department No. 4 . . . . . Norman A. Gregg
- Department No. 5 . . . . . Wakefield Taylor
- Department No. 6 . . . . . Thomas F. Fraga
- Department No. 7 . . . . . (Appointed 10-13-59) Martin E. Rothenburg

JUDICIAL (Continued)

Judicial District Justices:

Martinez Judicial District (No.1)	Samuel W. Hall, Jr.
Port Costa Judicial District (No. 2)	Wm. P. Urbick
Walnut Creek Judicial District (No.3)(Became Muni.Ct. 1-1-60)	B. F. Rahn
Danville Judicial District (No. 4)	Horace J. Van Gordon
Pittsburg Judicial District (No. 6)	Michael J. Catto
El Cerrito Judicial District (No. 7)	R. J. Duggan
Antioch Judicial District (No. 8)	Manuel C. Rose, Jr.
Brentwood Judicial District (No. 9)	W. Blair Dixon
Pinole-Hercules-Rodeo Judicial District (No. 11)	Louis L. Edmunds
Crockett Judicial District (No. 12)	Jefferson McNamara
Clayton Judicial District (No. 13) (Deceased 8-14-59)	G. H. Berriman
(Appointed 10-1-59)	Wroy F. Renaghan
Byron Judicial District (No. 14)	Stanley Pereira
Port Chicago Judicial District (No. 16)	Otto E. Lichti
Oakley Judicial District (No. 17)	Theodore Chmstede

Municipal Court Judges:

Concord	L. J. McKamay
Richmond, Department No. 1	J. I. Pierce
Richmond, Department No. 2	D. W. Califee
Richmond, Department No. 3	C. H. Baldwin
San Pablo	Wilson Locke
Walnut Creek (established 1-1-60)	B. F. Rahn

Municipal Court Clerks:

Concord	Margaret E. Mangini
Richmond	James L. Landon
San Pablo	Edna Slussher
Walnut Creek (established 1-1-60)	Dolores J. Targos

PROTECTION TO PERSONS AND PROPERTY

Sheriff	W. F. Young

Constables:

Martinez Judicial District (No. 1)	C. Ray Willett
Port Costa Judicial District (No. 2)	William L. Mollndor
Walnut Creek Judicial District (No. 3)Became Muni.Ct. 1-1-60).	Clinton Jones
Danville Judicial District (No. 4)	A. A. Rhodes
Pittsburg Judicial District (No. 6)	D. E. Buckley
El Cerrito Judicial District (No. 7)	Harry B. West
Antioch Judicial District (No. 8)	Edward A. Tomlin
Brentwood Judicial District (No. 9)	Charles L. Barkley
Pinole-Hercules-Rodeo Judicial District (No. 11)	Arthur L. Nugent
Crockett Judicial District (No. 12)	Joseph Angelo, Jr.
Clayton Judicial District (No. 13)	Victor B. Chapman
Byron Judicial District (No. 14)	Richard L. Rodrigues
Port Chicago Judicial District (No. 16)	M. L. Nunes
Oakley Judicial District (No. 17) (Deceased 6-23-60)	Joel D. Wightman

Marshals:

Concord Municipal Court	John S. Biscaglia
Richmond Municipal Court	Aron De Soto
San Pablo Municipal Court	Edward A. Wright
Walnut Creek Municipal Court (established 1-1-60)	Clinton Jones
Recorder	Walter T. Paasch
Agricultural Commissioner	Arthur L. Seeley
Agricultural Extension Service Director	Paul Lamboorn

HEALTH AND SANITATION

Health Officer	Dr. Henrick L. Blum

HIGHWAYS AND BRIDGES

Director of Public Works	Victor W. Sumer

CHARITIES AND CORRECTIONS

County Medical Director . . . . . Dr. George Degnan
Social Welfare Director . . . . . W. G. Golden
Probation Officer . . . . . John A. Davis
County Service Officer . . . . . W. R. Smaker

EDUCATION

Superintendent of Schools . . . . . F. I. Marchus
Board of Education:
- President . . . . . Mrs. Lucille Mauzy, Walnut Creek
- Vice-president . . . . . W. Blair Rixon, Brentwood
- Secretary . . . . . Elvo Travalini, El Sobrante
- Secretary (Ex-officio) . . . . . F. I. Marchus
- Member . . . . . Samuel Bradbard, Lafayette
- Member . . . . . Mrs. Betty Kipp, Berkeley
- Member . . . . . George A. Johnson, Crockett
- Member . . . . . R. L. Patriquin, Pittsburg

County Librarian . . . . . Bertha D. Hellum

MISCELLANEOUS

Airport Manager . . . . . Marvin E. Scott
Retirement Board:
- Chairman . . . . . Marvin E. King, Martinez
- Secretary . . . . . Benjamin O. Russell, Concord
- Member . . . . . W. G. Buchanan, Pittsburg
- Member . . . . . Robert H. Kinney, Richmond
- Member . . . . . Jack Merchant, Crockett
- Member . . . . . James E. Orr, Concord
- Member . . . . . Armand Stow, Pittsburg
- Alternate Member . . . . . Ray Stoffels, Concord

	1944-45	1949-50	1954-55	1959-60
Statistics:				
Average Daily Attendance in the County Elementary Schools	29,704	42,934	62,938	68,063
County Population	253,526	297,368	395,000	402,961
County Assessed Valuation	183,265,770	283,648,480	445,258,360	790,746,625
County Operations:				
Revenue:				
Local Property Taxes	1,702,458	6,301,475	11,416,994	17,768,304
Other Taxes				1,112,243
State Subventions	850,003	3,258,072	5,507,902	9,071,910
Federal Subventions	390,115	1,409,338	3,319,643	5,102,567
Other Sources	403,128	787,942	1,635,331	2,622,318
Total Current Revenue	3,345,704	11,756,827	21,879,870	35,677,342
Borrowed Money			2,450,000	
Total Receipts	3,345,704	11,756,827	24,329,870	35,677,342
Expenditures	3,371,667	11,238,308	24,387,199	35,931,284
Difference between Expenditures and Receipts	(25,963)	518,519	(57,329)	(253,942)
Transfers			(71)	1,240
Balance at Beginning of Year	1,253,812	1,036,706	5,034,977	3,534,267
Balance at End of Year	1,227,849	1,555,225	4,977,577	3,281,565
Special District Operations Governed through the Board of Supervisors:				
Revenue:				
Local Property Taxes	142,137	492,691	1,235,772	2,613,364
State Subventions	3,200			115,003
Federal Subventions	689	6,590	1,289	471,440
Other Sources	14,073	16,840	146,545	504,409
Total Current Revenue	160,099	516,121	1,383,606	3,704,216
Expenditures	128,492	511,637	1,311,638	3,538,968
Difference between Expenditures and Receipts	31,607	4,484	71,968	165,248
Transfers				230
Balance at Beginning of Year	56,770	116,500	257,997	932,498
Balance at End of Year	88,377	120,984	329,965	1,097,976
Local Special Districts (other than Schools) Governed through Locally Elected Boards:				
Revenue:				
Local Property Taxes	123,552	1,047,284	2,242,710	3,656,173
State Subventions	2,643			
Federal Subventions	56,472			4,552
Other Sources	66,957	1,303,238	1,173,583	2,954,937
Total Current Revenue	249,624	2,350,522	3,416,293	6,615,662
Borrowed Money			235,000	3,175,000
Total Receipts	249,624	2,350,522	3,651,293	9,790,662
Expenditures	213,798	2,135,590	3,544,781	8,891,124
Difference between Expenditures and Receipts	35,826	214,932	106,512	899,538
Transfers	3,032		1,733	(1,251)
Balance at Beginning of Year	167,105	742,580	1,163,592	5,160,423
Balance at End of Year	205,963	957,512	1,271,837	6,058,710

	1944-45	1949-50	1954-55	1959-60
Local Special Districts (Schools) Governed through Locally Elected Boards:				
Revenue:				
Local Property Taxes	2,754,967	7,869,677	15,780,842	33,220,275
State Subventions	2,522,705	7,948,428	19,180,191	28,239,184
Federal Subventions	1,266,007	470,869	3,724,756	985,230
Other Sources	530,886	1,121,147	2,082,124	2,875,467
Total Current Revenue	7,094,565	17,410,121	40,768,013	65,320,156
Borrowed Money		3,547,000	4,409,000	2,885,000
Total Receipts	7,094,565	20,957,121	45,177,013	66,205,156
Expenditures	7,057,078	22,989,467	46,306,479	70,387,315
Difference between Expenditures and Receipts	37,487	(2,032,346)	(1,129,466)	(2,182,159)
Balance at Beginning of Year	1,491,919	14,731,399	13,508,861	14,437,120
Balance at End of Year	1,529,406	12,699,053	12,379,395	12,254,961
Agency Fund Operations:				
Revenue:				
Local Property Taxes	210,852	359,536	642,082	2,095,389
State Subventions				13,053
Federal Subventions				804
Other Sources	108,518	300,897	691,121	1,714,244
Total Current Revenue	319,370	660,433	1,333,203	3,823,490
Borrowed Money				102,538
Total Receipts	319,370	660,433	1,333,203	3,926,028
Expenditures	302,404	597,950	1,284,979	3,508,837
Difference between Expenditures and Receipts	16,966	62,483	48,224	417,191
Transfers	(3,032)			(2)
Balance at Beginning of Year	38,433	49,528	112,154	85,459
Balance at End of Year	52,367	112,011	160,378	502,648
Trust Fund Transactions:				
Received	1,739,741	4,722,071	11,381,747	22,949,378
Disbursed	1,694,468	4,156,382	9,210,360	20,312,955
Difference	45,273	565,689	2,171,387	2,636,423
Transfers			(1,662)	(217)
Balance at Beginning of Year	249,497	1,710,314	5,610,881	16,722,548
Balance at End of Year	294,770	2,276,003	7,780,606	19,358,754
Tax Losses Reserve Fund:				
Received			51,842	127,099
Disbursed				1,673
Difference			51,842	125,426
Balance at beginning of Year			120,140	579,517
Balance at End of Year			171,982	704,943
Unapportioned Tax Funds:				
Net Collections	5,121,289	16,167,350	31,277,314	59,654,534
Distributions	5,018,173	16,076,431	31,308,225	59,592,387
Difference	103,116	90,919	(30,911)	62,147
Balance at Beginning of Year	219,669	826,910	355,354	444,033
Balance at End of Year	322,785	917,829	324,443	506,180

PEAT, MARWICK, MITCHELL & CO.
CERTIFIED PUBLIC ACCOUNTANTS
100 BUSH STREET
SAN FRANCISCO 4, CALIF.

ACCOUNTANTS' REPORT

The Honorable Grand Jury

County of Contra Costa:

We have examined the Combined Fund Balance Sheet of the County of Contra Costa as of June 30, 1960, and the related Summary of Transactions by Main Fund Groups for the year then ended. Our examination was made in accordance with generally accepted auditing standards, and accordingly included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances.

The scope of our examination, pursuant to an Agreement dated August 8, 1960, included all County departments and funds, with the exception of County Special Districts and Local Special Districts. Audit procedures are outlined in, but were not limited to, specifications forming part of the Agreement.

The Combined Fund Balance Sheet does not reflect property and equipment or certain accounts receivable. Bonded indebtedness, also not reflected on the balance sheet, is shown on an accompanying schedule.

In our opinion, the accompanying Combined Fund Balance Sheet, Table 1A, and Summary of Transactions by Main Fund Groups, Table 1B, present fairly the financial position of the County of Contra Costa at June 30, 1960 and its transactions for the year then ended, in conformity with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

The accompanying comments are presented mainly for supplementary analysis purposes and to give information as to the scope of our work. While our examination was made primarily for the purpose of formulating our opinion on the current year's basic financial statements, the additional data have been subjected to the same audit procedures and, in our opinion, are stated fairly in all material respects when considered in conjunction with the financial statements taken as a whole.

Peat, Marwick, Mitchell & Co.

San Francisco, California
November 25, 1960

AUDITORS' COMMENTS

COMMENTS ON ASSETS AND LIABILITIES

Our verification of cash and securities was made on a surprise basis as of the close of business on August 9, 1960, and the balances were reconciled with the Treasurer's balances as of June 30, 1960 by reference to intervening transactions. The cash in banks and securities in safekeeping were confirmed by certificates from the depositories as of both dates.

Accrued uncollected revenues as of June 30, 1960 and 1959 are summarized below:

	1960	1959
General County revenues	$ 505,835.93	638,310.37
County Special District, Fire Districts	23,636.03	-
Local Special Districts:		
School district revenues	977,599.62	868,843.07
School cafeteria, child care, etc.	52,105.49	49,624.16
	1,029,705.11	918,467.23
Trust funds:		
In lieu of property taxes	61,437.08	33,514.54
Interest receivable	47,044.96	79,715.99
	108,482.04	113,230.53
	$ 1,667,661.11	1,670,008.13

The General County prepaid expenses and advances consisted of the following as of June 30, 1960:

Advance expenditures recoverable from Local Special Districts and others	$ 121,574.73
Unamortized premium on investments, net	66,687.61
Advance expenditures for flood control	25,202.50
Advance payment for Jersey Island Ferry operating costs	18,000.00
Court deposits for condemnation proceedings	15,756.94
Prepaid rent and other	10,827.78
	$ 258,049.56

Prepaid expenses of Local Special Districts, as recorded on the County records, comprise school supplies in the amount of $707,570.42, prepaid insurance in the amount of $49,068.63, and bonds paid in advance of maturity in the amount of $6,000.00.

AUDITORS' COMMENTS

Inventories are stated at cost in accordance with physical inventories taken as of June 30, 1960 by employees of the County. This year the pharmaceutical inventory at the County Hospital is included in the amount shown on the balance sheet, whereas in prior years pharmaceuticals were charged to expense when purchased. The inventories as of June 30, 1960 are compared with those as of June 30, 1959 in the following summary:

	1960	1959
County Garage - parts and supplies	$ 111,556.39	104,314.66
County Hospital - pharmaceuticals	81,082.56	-
Building maintenance supplies	45,291.53	42,825.61
Central Service - postage and office supplies	20,065.16	20,748.48
Road construction materials	15,174.40	27,728.27
County Airport - gasoline and oil	14,301.32	12,658.90
Agricultural Commissioner's supplies	7,581.84	9,190.71
Jail Canteen - supplies	1,999.70	1,145.97
	$ 297,052.90	218,612.60

We were not present to observe the taking of the physical inventories, but we made other tests and reviewed the work of the internal auditors who were present during the physical count at most departments.

Secured taxes receivable at June 30, 1960 and 1959 have been summarized as follows:

	1960	1959
Year of levy:		
1959-60	$ 821,810.59	-
1958-59	228,675.00	704,085.10
1957-58	121,787.63	209,121.41
1956-57 and prior	135,993.12	222,438.44
	$ 1,308,266.34	1,135,644.95

In accordance with the alternative method of distribution of tax levies, as prescribed by Section 4705 of the Revenue and Taxation Code of the State of California, the amount of secured taxes levied for each fund is determined upon completion of the tax rolls and such amount is forthwith apportioned as revenue to the applicable funds and is available for expenditures. Such secured taxes receivable are recognized as an asset of the Tax Losses Reserve Fund. However, in order to reflect the receivable on the balance sheet of the fund to which the related income has been apportioned, a liability captioned "due to other funds"

has been recorded in like amount as of the close of the year. In accordance with procedures recommended by The National Committee on Governmental Accounting, these interfund accounts have not been eliminated in the Combined Fund Balance Sheet.

Unsecured taxes receivable at June 30, 1960 and 1959 have been summarized as follows:

	1960	1959
Year of levy:		
1960-61	$ 2,613,972.87	-
1959-60	64,306.42	2,121,363.12
1958-59	25,803.86	38,307.60
1957-58 and prior	21,797.45	39,637.72
	$ 2,725,880.60	2,199,308.44

Revenue from unsecured taxes is apportioned as collected, except that advance payments applicable to the subsequent fiscal year are deferred in the fund balances section of Unapportioned Taxes. The amount so deferred at June 30, 1960 was $444,933.60.

Certain accounts receivable, relating principally to the County Hospital and the Probation, Social Service, and Public Works departments, are not included in the Combined Fund Balance Sheet. Due to the nature of these receivables, which require substantial allowances for uncollectible accounts, it has been the consistent practice to record revenues therefrom only as collected.

Of the total debt under bond issues, $84,096,543.78, only the liability for matured bonds and coupons outstanding, $28,000.00 and $77,869.83, respectively, is included in the Combined Fund Balance Sheet.

Included in the fund balances is an equipment and replacement reserve in the amount of $622,178.66 applicable to automotive, road construction and maintenance equipment owned by the County. The annual provision for depreciation, $111,773.02, has not been included as an expenditure in the Summary of Transactions by Main Fund Groups.

SECTION 1

COMPARISONS AND CONSOLIDATED SUMMARIES

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TABLE 1A

COMBINED FUND BALANCE SHEET JUNE 30, 1960

	County	County Special Districts	Local Special Districts Including Schools	Agencies	Trusts	Tax Losses Reserve	Unapportioned Taxes	Total
Assets:								
Cash, Securities, Receivables (a)	4,437,347.73	1,239,901.72	17,271,646.95	721,538.59	4,587,966.44	704,943.28	506,179.68	29,469,524.39
Securities and Investments			2,929,000.00		14,674,445.14			17,603,445.14
Accrued Uncollected Revenue	505,835.93	23,638.03	1,029,705.11		108,482.04			1,667,661.11
Prepaid Expenses and Advances	258,049.56		762,639.05					1,020,688.61
Inventories	297,052.90							297,052.90
Secured Taxes Receivable						1,252,733.03	55,533.31	1,308,266.34
Unsecured Taxes Receivable							2,725,880.60	2,725,880.60
Total Assets	5,498,286.12	1,263,539.75	21,992,991.11	721,538.59	19,370,893.62	1,957,676.31	3,287,593.59	54,092,519.09
Liabilities and Fund Balances:								
Liabilities:								
Warrants Outstanding	754,926.72	128,745.46	884,961.24	218,890.57	12,139.64			1,999,663.63
Accounts and Salaries Payable	1,461,794.85	36,818.39	2,794,359.02					4,292,972.26
Due to Other Funds						1,252,733.03		1,252,733.03
Matured Bonds and Coupons Outstanding	10,345.00	1,481.25	94,043.58					105,869.83
Total Liabilities	2,227,066.57	167,045.10	3,773,363.84	218,890.57	12,139.64	1,252,733.03		7,651,238.75
Fund Balances:								
Equipment and Replacement Reserve	622,178.66							622,178.66
General Reserve		36,032.77	2,035,193.06					2,071,225.83
Current Funds	2,649,040.89	1,060,461.88	16,184,434.21	502,648.02	19,358,753.98	704,943.28	506,179.68	40,966,461.94
Total Main Fund Groups	3,271,219.55	1,096,494.65	18,219,627.27	502,648.02	19,358,753.98	704,943.28	506,179.68	43,659,866.43
Reserve for Taxes Receivable							2,781,413.91	2,781,413.91
Total Fund Balances	3,271,219.55	1,096,494.65	18,219,627.27	502,648.02	19,358,753.98	704,943.28	3,287,593.59	46,441,280.34
Total Liabilities and Funds	5,498,286.12	1,263,539.75	21,992,991.11	721,538.59	19,370,893.62	1,957,676.31	3,287,593.59	54,092,519.09

(a) Analysis of Cash, Securities and Receivables:

Cash in Treasury	14,207,791.36
Treasury Securities	14,009,000.00
Receivables due from Tax Losses Reserve Fund	1,252,733.03
	29,469,524.39

TABLE 1B

SUMMARY OF TRANSACTIONS BY MAIN FUND GROUPS

For Year Ending June 30, 1960

	Balance 7-1-59	Transfers	Revenue		Payments		Balance 6-30-60
			Local Property Taxes	Other	Prior Year Charges	Current Year Charges	
County	3,534,267.12	1,240.13	17,768,304.07	17,909,037.62	119,253.34	35,812,031.05	3,281,564.55
County Special Districts	932,497.63	230.00	2,613,364.25	1,090,851.57	19,886.39	3,519,081.16	1,097,975.90
Local Special Districts - Other than Schools	5,160,422.90	(1,250.94)	3,656,173.41	6,134,488.67		8,891,123.88	6,058,710.16
Local Special Districts - Schools	14,437,119.88		33,220,274.19	34,984,881.59	1,289,885.21	69,097,429.76	12,254,960.69
Agencies	85,459.36	(2.19)	2,095,388.61	1,830,638.98		3,508,836.74	502,648.02
Trusts	16,722,548.35	(217.00)		22,949,377.78		20,312,955.15	19,358,753.98
Tax Losses Reserve	579,516.82		127,099.22			1,672.76	704,943.28
Unapportioned Taxes	444,032.93		59,020.63	3,126.12			506,179.68
TOTAL	41,895,864.99	-0-	59,539,624.38	84,902,402.33	1,429,024.94	141,143,130.59	43,765,736.26

NOTE: The 6-30-60 balance of $43,765,736.26 includes $105,869.83 for Matured Bonds and Coupons Outstanding which have been reclassified on Table 1A as Liabilities for balance sheet presentation.

Reconciliation 6-30-60 Balance of Table 1A and Table 1B:

Total main fund groups - Table 1A	43,659,866.43
Matured Bonds and Coupons Outstanding - Table 1A	105,869.83
Total Table 1B	43,765,736.26

TABLE 1C

EMPLOYEES RETIREMENT FUND
Balance Sheet
June 30, 1960

ASSETS

Current Assets: (1)		
Cash on Deposit		$ 115,612.74
Contributions Receivable		202,546.10
Dividend and Interest Income		167,907.38
		$ 486,066.22
Investments: (2)		
Securities (Par Value $13,383,144.66 Less Unamortized Net Discount $13,319.73)		$ 13,369,824.93
Land (3)		119,851.00
Buildings (4)		1,290,350.48
Construction-in-Progress (5)		399,154.54
		$ 15,179,180.95
Total		$ 15,665,247.17

LIABILITIES, RESERVES AND UNDISTRIBUTED FUNDS

Current Liabilities:			
Retirement Allowances Payable			$ 31,905.21
Construction Contracts Payable			97,312.26
Terminated Members Deposits Unclaimed			5,209.01
			$ 134,426.48
Reserves:			
Members Deposits		$ 5,792,815.21	
Employer Advances		4,859,768.32	
Annuitants:			
Created from Members Deposits	$ 563,216.24		
Created from Employer Advances	3,804,443.83	4,367,660.07	15,020,243.60
Undistributed Funds:			
Balance June 30, 1959		$ 347,094.32	
Add:			
Income Earned July 1, 1959, to June 30, 1960		554,299.89	
		$ 901,394.21	
Less Income Distributed to Reserves, July 1, 1959 to June 30, 1960		390,817.12	
Balance June 30, 1960			510,577.09
Total			$ 15,665,247.17

For footnotes, see following page

Table 1C

Employees Retirement Fund

Balance Sheet June 30, 1960

FOOTNOTES

(1) The total of current assets, as presented in the accompanying balance sheet, have been reconciled to the balance in Fund 8111, Table 7A. The Employees Retirement System records reflect the accrual of income and special district contributions which are not included in the fund balance.

(2) The total of investments, as presented in the accompanying balance sheet, have been reconciled to the balance in Fund 8112, Table 7A. Construction-in-progress, paid or accrued at June 30, 1960, is not reflected in Fund 8112.

(3) A parcel of land of 3.6 acres, adjacent to that on which the Pleasant Hill Office Building is in construction (see note 5), will be leased to the County for a ten year period beginning October 1, 1960. The County has the option to purchase the building for $1.00 at the expiration of the lease or, at any time prior to the expiration of the lease, for the unpaid portion of the lease plus a premium of 5%. The lease will provide a rate of income of 5% to the Employees Retirement System.

(4) The buildings, described below, have been leased to the County for the periods indicated. In each case the value of the lease is the cost of the building. The County has the option to purchase the buildings for one dollar at the expiration of the leases or for the unpaid portion of the leases if the option is exercised prior to expiration. The buildings are depreciated over the period of each lease in the Employees Retirement System records.

Building	Rate of Income on Investment	Date Lease Effective	Life of the Lease	Original Cost	Accumulated Depreciation at June 30, 1960	Depreciated Cost at June 30, 1960
Administration	3½%	Oct.1,1955	20 years	$698,479.66	$153,685.85	$544,793.81
Hospital Wing	3 3/4%	May 1, 1956	10 years	233,541.44	86,932.14	146,609.30
Pittsburg Office	4%	Oct.1,1958	20 years	636,642.87	37,695.50	598,947.37
				$1,568,663.97	$278,313.49	$1,290,350.48

(5) The construction of three buildings was in progress at June 30, 1960. These buildings will be leased to the County upon completion. Terms of the leases in regard to purchase options differ from the terms indicated in note (4) in one respect. The lease agreements provide for a 5% premium to be paid by the County if the option to purchase is exercised prior to the expiration of the lease.

uilding	Rate of Income on Investment	Life of the Lease	Estimated Total Cost	Construction Completed at June 30, 1960
leasant Hill	5%	25 years	$1,325,000.00	$283,970.58
ospital Ward	5%	10 years	185,000.00	114,530.61
alnut Creek Branch Library	5%	10 years	200,000.00	653.35
				$399,154.54

TABLE ID

BUCHANAN FIELD / Airport

Balance Sheet June 30, 1960

ASSETS

Current:		
Cash on Hand		125.00
Accounts Receivable, Operating (Less Allowance for Doubtful Accounts) (A)		7,746.83
Receivable from Federal Government, Construction of Tower		27,489.61
Purchase Allowances Receivable		401.50
Inventories, Gasoline and Oil		14,301.32
Prepaid Insurance		1,611.77
		51,676.13
Land		220,362.72
Plant and Equipment: (B)		
Grounds and Improvements	238,306.37	
Buildings	117,273.03	
Furniture and Equipment	7,455.23	
	363,034.63	
Less Accumulated Depreciation	118,190.01	244,540.62
Construction in Progress (C)		146,444.74
Engineering Surveys (D)		22,242.82
Total Assets		685,267.03

LIABILITIES AND INVESTED CAPITAL

Current Liabilities:		
Accounts Payable		228.21
Construction Contracts Payable		21,911.84
Hertz Deposits		280.70
		22,420.75
Capital Invested (By Source)		
Federal Government (E)	230,241.58	
Contra Costa County	712,174.43	
	942,416.01	
Less Accumulated Deficit from Operations	279,569.73	662,846.28
Total Liabilities and Invested Capital		685,267.03

For footnotes, see following page

Table 1D

Buchanan Field (Airport) (continued)
Balance Sheet June 30, 1960

FOOTNOTES

A. An account in the amount of $4,410.00 has been disputed by the debtor. The amount represents parking charges for aircraft parked out of the area leased by the debtor. The account has been referred to the District Attorney's office.

B. Plant and Equipment does not include capital improvements in excess of $2,000,000.00 made by the Federal Government during World War II. It does, however, include additions to Grounds and Improvements in the amount of $110,787.43 financed by the Federal Government since the County reacquired the airfield on April 13, 1946.

There are twelve 15-year leases of land on which the lease-holders have erected buildings. At the expiration of the leases, varying from one to eight years, the structures will pass to the County. No value has been assigned to the County's vested interest.

C. Construction in Progress reflects the costs incurred to June 30, 1960, for the construction of a traffic control tower. The total estimated cost of construction is $166,794.16. Federal participation, 54.12% of the total cost, is estimated to be $90,269.00.

D. Engineering Surveys represent cost of various technical services related to the proposed expansion of facilities.

E. Investment by the Federal Government

Land - Clear Zone Property	46,562.92
Plant and Property - Grounds and Improvements	110,787.43
Construction in Progress - Estimated participation at June 30, 1960	69,999.77
Saleable merchandise donated	2,891.46
	230,241.58

Table 1D

Buchanan Field (Airport) (continued)

Comparative Statement of Operations

for the Fiscal Years Ended June 30, 1960 and 1959

	June 30 1960	June 30 1959
Operating Income:		
Rents and Fees	37,680.83	38,178.59
Gross Profit Petroleum Sales	29,890.88	26,681.13
Other Income	7,307.91	8,235.62
	74,879.62	73,095.34
Operating Expenses:		
Salaries and Wages	47,867.08	41,527.29
Maintenance and Repairs	12,459.26	11,341.72
Insurance	5,664.15	3,677.49
Supplies - Miscellaneous Services	5,533.51	4,791.50
Utilities	3,564.92	2,446.16
Use of County Equipment	2,445.31	1,488.39
County Retirement Contributions	4,385.09	3,495.03
Other	432.42	336.31
	82,351.74	69,103.89
Operating Profit (Loss) Before Depreciation	(7,472.12)	3,991.45
Depreciation on Recorded Plant Costs		
County Financed Acquisitions	7,084.87	7,218.03
Federal Financed Acquisitions	3,016.72	3,016.72
	10,101.59	10,234.75
Net Operating Profit (Loss)	(17,573.71)	(6,243.30)
Other Income - State Gasoline Tax Subvention:		
Current Year	5,832.17	5,832.17
Prior Years - City of Martinez	14,895.53	
	20,727.70	5,832.17
	3,153.99	(411.13)
Other Charges:		
Write-off of Abandoned Projects	17,009.05	3,432.72
Write-off of Prior Years Accrued Income		1,122.50
	17,009.05	4,555.22
Net Loss for the Period	13,855.06	4,966.35
Deficit at June 30, 1959	265,714.67	260,748.32
Deficit at June 30, 1960	279,569.73	265,714.67

SECTION 2
COUNTY OPERATION

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Table 2A	Operations for 1959-60 Summary by Funds	26
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TABLE 2A

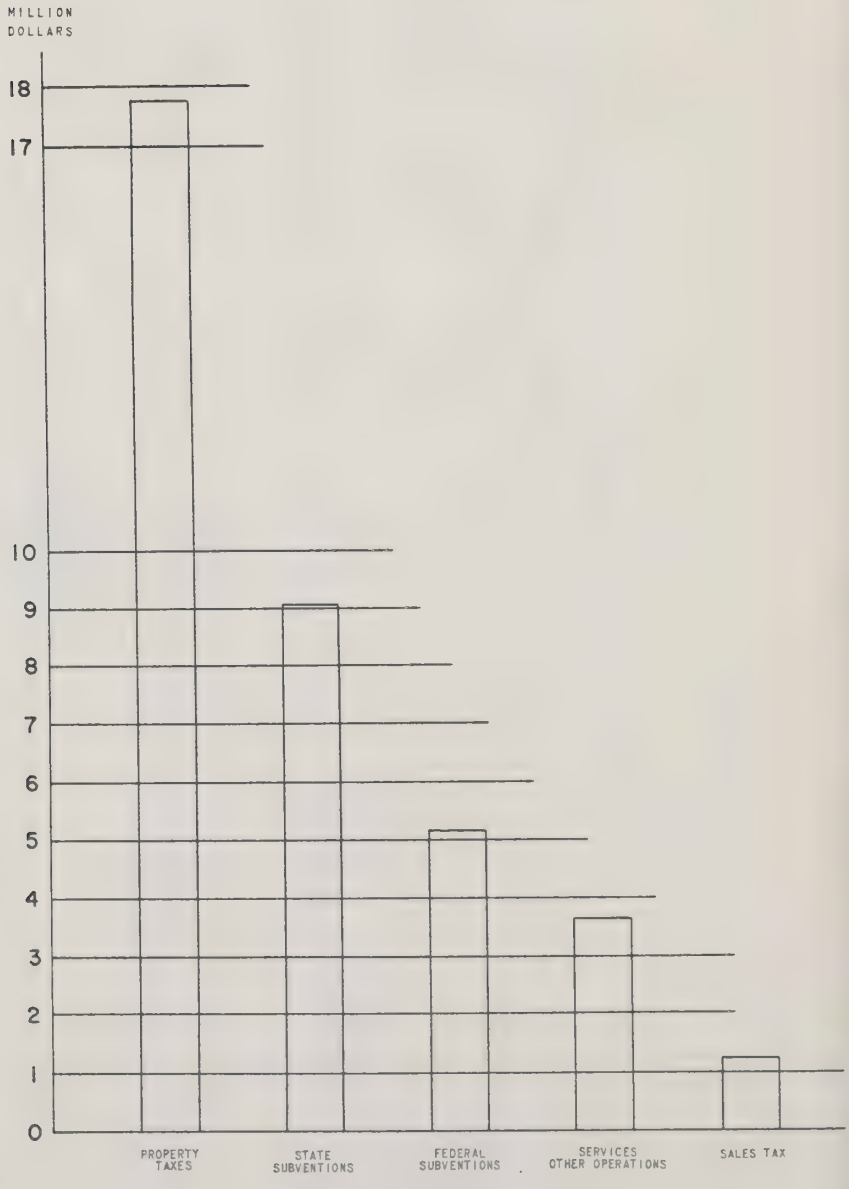
COUNTY GOVERNMENT

Operations for 1959-60

Summary by Funds

	Balance 7-1-59	Transfers	Revenue		Payments		Balance 6-30-60
			Local Property Taxes	Other	Prior Year Charges	Current Year Charges	
Special Aviation	3,332.17			20,727.70		8,332.00	15,727.87
General	3,442,805.58	768.13	16,370,753.38	13,484,021.11	117,911.00	30,229,929.39	2,990,907.81
Highway Interest and Redemption	10,995.48		566,299.01	2,630.36		565,988.75	13,944.10
Richmond Building Interest and Redemption	(4,017.42)		94,384.06	439.73		91,200.00	606.47
Fish and Game	26,952.66			3,280.00		79.91	30,152.75
Law Library	23,013.56			21,520.00	7.70	16,095.01	28,430.85
Special Road Improvement				3,702,397.08		3,559,700.00	142,697.08
Medical Care		(13.00)		586,416.89	831.92	585,571.97	
County Library	[illegible]		736,867.62	37,588.75	502.72	755,134.02	39,099.52
Revolving Fund - Right-of-Way				50,000.00			50,000.00
Revolving Fund - Other	9,905.10	[illegible]		8.00			10,913.10
SUB-TOTAL			[illegible]	17,909,037.62	119,253.34	35,812,031.05	
TOTAL	3,534,267.12	1,240.13		17,677,841.69		35,931,284.39	3,281,564.55

COUNTY GOVERNMENT REVENUES BY SOURCE
(All Districts and Trusts Excluded)
FOR THE FISCAL YEAR ENDED JUNE 30, 1960
Total $35,677.341



COUNTY GOVERNMENT EXPENDITURES BY FUNCTION
(All Districts and Trusts Excluded)
FOR THE FISCAL YEAR ENDED JUNE 30, 1960
Total $36,043,057

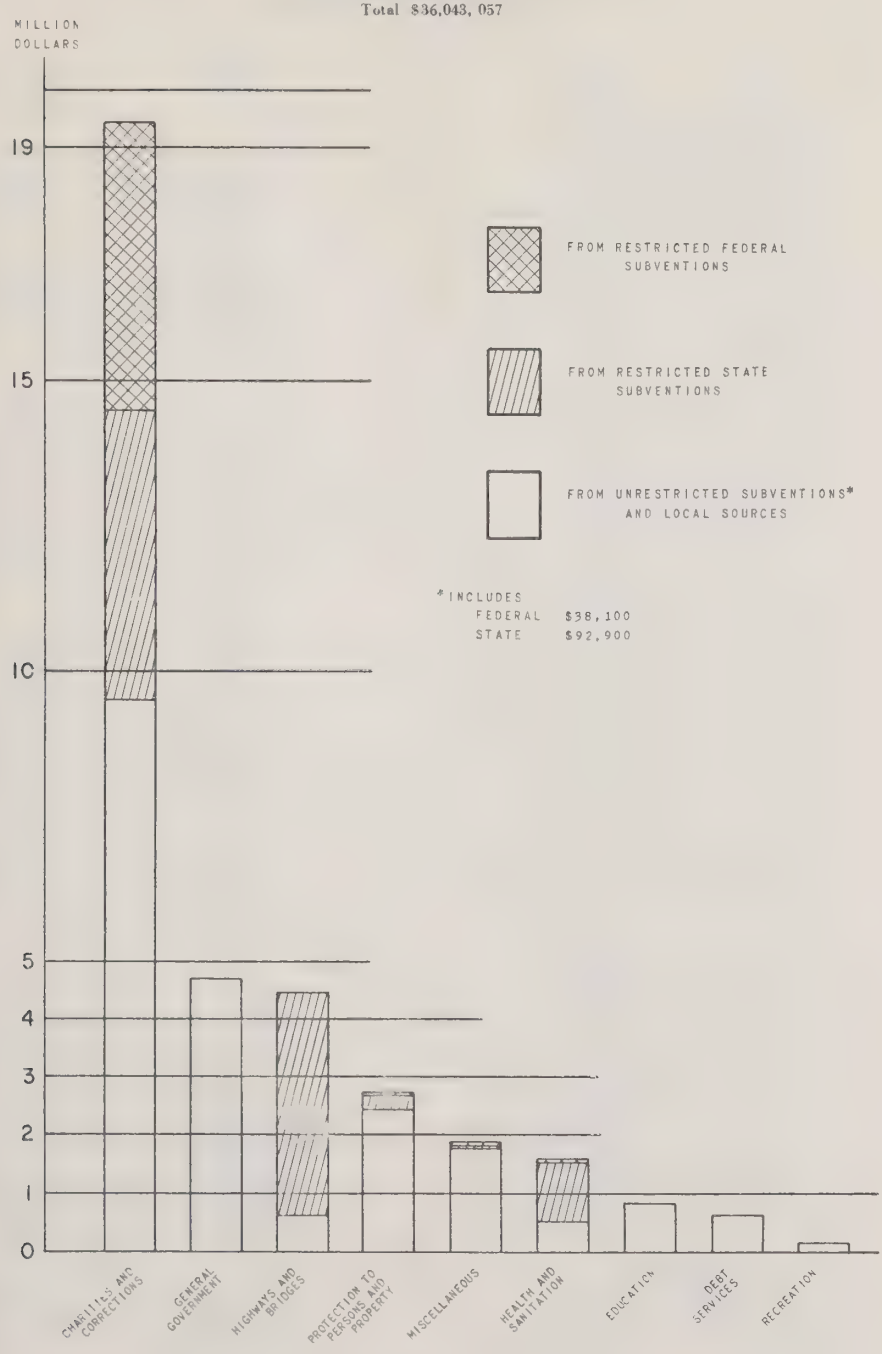


TABLE 2B

COUNTY GOVERNMENT

Revenue for 1959-60

Compared with Actual 1958-59

	Actual 1958-59	Actual and Estimated 1959-60
Local Property Taxes - Current		
Apportioned Collections:		
Secured Roll	16,121,328.89	17,019,245.08
Unsecured Roll	594,390.55	748,921.70
Solvent Credits	5,251.51	5,525.82
Revenue Resulting from Property Tax Levies of Previous Years:		
Adjustment Prior Year Taxes	(7,181.01)	
Redemption Proceeds	3,296.83	45,383.53
Total - Property Taxes	16,716,886.57	17,768,304.07
Other Taxes:		
Sale and Use Taxes	1,115,551.20	1,112,242.74
State Subventions:		
Highway Users Tax Fund Apportionment	1,608,932.47	1,693,534.70
Motor Vehicle License Taxes	1,[illegible]	1,613,328.57
Aviation Fuel Taxes	5,832.17	20,727.70
Storm Damage	57,820.00	52,875.00
Liquor License Tax	64,173.64	62,993.90
Boarding Home Licenses	2[illegible],006.62	34,450.00
Aid to Needy Children	2,[illegible],[illegible].52	2,[illegible],[illegible].28
Aid to Needy Blind	117,[illegible].51	125,058.18
Aid to Needy Aged	1,5[illegible],532.85	1,[illegible],[illegible].34
Welfare Administration Subsidy	87,[illegible].83	105,675.67
Prior Year Grants	15,[illegible].39	
Aid to Crippled Children	167,[illegible].73	183,906.40
Aid to Health Services	2[illegible],[illegible].26	2[illegible],[illegible].34
Tuberculosis Control Subsidy	31,065.76	30,000.00
County Service Officer Subsidy	17,[illegible].53	14,654.47
Agricultural Commissioner Subsidy	3,000.00	3,000.00
Construction Grants	[illegible].01	60,000.00
Flood Damage Repairs	1[illegible],000.00	121,606.92
Trailer Coach Fees	[illegible],[illegible].61	29,916.47
Medical Aid Children	3[illegible],[illegible].00	430,815.93
Medical Aid Boarding Home	17,[illegible].50	[illegible],[illegible].17
Medical Aid Blind	14,[illegible].69	9,329.30
Medical Aid Partially Blind	[illegible].19	687.11
Medical Aid Aged	1[illegible],[illegible].83	131,482.38
Community Mental Health Services	30,[illegible].36	45,663.48
Aid to Needy Disabled	5[illegible],[illegible].18	[illegible],[illegible].12
Total - State Subventions	[illegible],[illegible].31	[illegible],[illegible].[illegible]
Federal Subventions:		
Payments in Lieu of Taxes	[illegible],[illegible].19	3[illegible],[illegible].04
Aid to Needy Children	2,125,310.95	2,[illegible],[illegible].38
Aid to Needy Children Administration	369,245.11	[illegible],[illegible].71
Aid to Needy Blind	100,049.79	[illegible],[illegible].50
Aid to Needy Blind Administration	8,425.56	[illegible],[illegible].00
Aid to Needy Aged	1,820,451.99	1,[illegible],[illegible].[illegible]
Aid to Needy Aged Administration	165,856.31	[illegible],[illegible].00
Welfare Administration Subsidies	6,917.25	[illegible],[illegible].[illegible]
Aid Health Report Contract	[illegible],[illegible].00	[illegible],[illegible].00
Airport Construction Grants	30,[illegible].63	69,[illegible].77
Federal Subvention Civil Defense	24,[illegible].35	[illegible],[illegible].23
Aid Totally Disabled	55,[illegible].91	71,[illegible].00
Aid Totally Disabled Administration	[illegible],[illegible].13	[illegible],[illegible].[illegible]
Total - Federal Subventions	[illegible],[illegible].32	[illegible],[illegible].15
Licenses and Permits:		
Business Licenses	4,[illegible].00	1,[illegible].73
Dog Licenses	[illegible],[illegible].00	[illegible],[illegible].00
Total - Licenses and Permits	[illegible],[illegible].73	[illegible],[illegible].73

Table 2B

County Government
Revenue for 1959-60
Compared with Actual 1958-59
(continued)

	Actual 1958-59	Actual and Estimated 1959-60
Privileges:		
Franchise Collections	58,261.65	59,323.49
Rent:		
Real Property	3,552.00	5,137.00
Interest:		
On Current Deposits	73,479.76	57,941.01
On Invested Funds	36,223.61	116,276.68
Total - Interest	109,703.37	174,219.69
Fines and Penalties:		
Superior Court	350.00	760.00
Justice Court - General	23,583.50	26,008.43
Justice Court - Traffic	361,212.10	328,911.97
Justice Court - Fish & Game	4,655.50	3,280.00
Fines Collected by Probation Officer	[illegible]	[illegible]
Total - Fines and Penalties	418,839.85	397,[illegible]
Fees and Commissions:		
Clerk	116,077.31	116,598.10
Law Library	22,942.00	22,677.75
Candidate Filing		3,977.05
Jury	33,899.35	2,836.00
Assessor	518.80	649.80
Auditor	888.70	934.60
Treasurer-Tax Collector	12,819.32	11,790.85
Public Administrator	1,110.82	12,046.56
Surveyor	1,217.00	1,801.00
Planning Commission	11,186.00	11,313.00
Building Inspector	170,469.38	229,476.76
Justice Courts	59,480.15	68,920.70
Collection of Taxes and Assessments	4,317.16	5,432.51
Sheriff	160.40	779.54
Constables	10,931.85	13,421.73
Recorder	206,118.50	203,589.25
Health	22,315.04	28,333.00
Public Works	4,179.40	6,805.50
Library	27,745.17	33,568.11
Traffic School	1,541.00	2,349.00
Commission on Phone Booth Receipts	760.04	877.85
Total - Fees and Commissions	708,677.39	776,178.66
Special Services:		
[illegible]	[illegible]	[illegible]
Care of Patients in State Institutions	34,320.42	40,508.15
Care of Juvenile Court Wards	66,468.72	62,669.51
Prisoner Meal Expense	10,386.70	18,675.19
Tabulating Department	2,761.29	16,918.77
Subdivision Street Inspection	29,900.79	49,250.30
Inspection Fee Ordinance 792	2,394.51	2,832.64
Care of Impounded Animals	1,915.64	12,418.01
Civil Service Services	5,809.16	6,421.67
Radio Maintenance Sheriff	11,932.33	17,417.63
Total - Special Services	[illegible]	[illegible]
Sale of Property:		
Real Estate	8,753.01	1,781.00
Sale of Maps	619.22	1,117.12
Rodent Poison	570.54	259.14
Sundry Personal Property	37,761.23	24,825.37
Total - Sale of Property	[illegible]	[illegible]

Table 2B

County Government
Revenue for 1959-60
Compared with Actual 1958-60
(continued)

	Actual 1958-59	Actual and Estimated 1959-60
Miscellaneous:		
Cancelled Warrants - Previous Years	690.43	447.65
Other Payments in Lieu of Taxes	48,730.42	45,050.48
Refunds - Categorical Aids	(200.84)	
Refunds - Indigent Burials	673.34	1,455.77
Refunds - Aid to Crippled Children	29,804.84	21,545.54
Refunds - Administrative Costs Adoption	21,329.00	18,455.00
Refunds - Cost of Arrests	2,491.88	1,888.00
Refunds - Various	62,441.08	15,719.96
Refunds - Prior Expenditures	3,994.83	16,808.92
Refunds - Compensation Insurance	44,442.58	28,816.77
Refunds - Employees Compensation	8,140.35	9,313.81
Unrestricted Donations	15.56	5.00
Restricted Donations	293.98	249.12
Donations Highway Purposes	25,395.00	
Airport Collections	141,086.67	162,234.02
State Fair Awards	525.00	1,700.00
Indemnities	1,856.55	196.25
First Deputy Allowance	3,685.12	2,601.48
Seizures	155.30	147.95
Prepaid Taxes	2,079.95	
Redemption Payment Defaults	300.66	
Total - Miscellaneous:	397,291.75	327,135.72
Inter-Governmental Services:		
Apportionment for County School Funds	3,500.00	1,200.00
Revenue of Prior Years:		
1957-58 Revenue Collected in 1958-59	64,751.20	
1958-59 Revenue Collected in 59-60	1,118.23	(1,114.23)
TOTAL REVENUE PER FUND STATEMENT	33,823,826.69	35,677,341.69

TABLE 2C

COUNTY GOVERNMENT

EXPENDITURES SUMMARIZED BY UNITS

Grouped by General Functions, by Main Classifications and by Funds

	Expended 1958-59	Expended 1959-60
General Government:		
Board of Supervisors	125,745.00	118,665.12
County Clerk	228,001.86	282,945.75
District Formation Expense	202.96	1,339.82
Administrator	84,300.40	99,105.64
Auditor-Controller	264,887.80	326,455.29
Tabulating Machine Department	(5,616.71)	18,334.20
Treasurer-Tax Collector	185,355.42	205,845.29
Assessor	634,009.34	733,376.48
Central Service	2,634.75	15,868.63
District Attorney	239,583.35	271,131.76
Public Defender	31,815.75	42,360.00
Coroner-Public Administrator	69,775.60	67,982.79
Planning Commission	201,959.75	221,762.53
Building Inspector	195,544.87	215,738.60
Purchasing Agent	40,110.90	53,487.29
Civil Service Commission	114,088.15	127,087.91
Election Registration	49,495.59	45,691.33
Elections Primary		199,634.25
Elections General	182,152.96	18.68
Elections Special	850.14	2,489.43
Superior Courts	211,252.78	212,270.60
Jury Commissioner	22,278.55	25,236.28
Justice and Municipal Courts	452,777.86	533,561.66
Grand Jury	13,393.07	18,046.41
Law Library	16,269.60	16,094.64
Public Buildings	695,450.45	750,053.51
Building Maintenance	1,058.18	1,760.54
Telephone Exchange	77,045.32	92,402.76
Total - General Government	4,134,423.69	4,698,747.19
Protection to Persons and Property:		
Sheriff	790,714.07	953,429.01
Constables and Marshals	163,899.74	180,178.78
County Jail	359,999.01	384,179.82
Motor Police	2,794.00	2,603.00
Recorder	117,989.75	116,930.26
Sealer of Weights and Measures	53,170.67	
Humane Officer	600.00	600.00
Game Protection	952,43	3,432.56
Crossing Watchmen	18,853.09	17,136.80
Agricultural Commissioner	158,336.06	220,106.06
Agricultural Extension Service	36,527.29	43,259.82
Animal Control	131,986.05	253,324.68
Frost Warning Service	528,31	605.46
Fire Protection	15,662.52	20,815.97
Flood Control	172,869.54	173,011.74
Insurance	194,847.34	216,464.87
Civil Defense	76,016.93	77,092.24
Total - Protection to Persons and Property:	2,295,746.80	2,663,171.07
Health and Sanitation:		
Health Department	1,126,922.60	1,252,997.57
Garbage Disposal	239.90	340.75
Total - Health and Sanitation	1,127,162.50	1,253,338.32

Table 2C

County Government

Expenditures Summarized by Units

Grouped by General Functions, by Main Classifications and by Funds

(continued)

	Expended 1958-59	Expended 1959-60
Roads and Bridges:		
Primary Road and Bridge System	1,683,745.01	1,462,224.30
Secondary Road and Bridge System	1,401,694.21	1,246,189.09
Highway Rights-of-Way	273,629.62	323,445.60
Aid to Cities		191,303.31
Public Works	758,852.70	925,847.35
Equipment Operation *	(3,380.18)	5,501.45
Garages	174,194.64	323,102.36
Vacation and Sick Leave	78,726.02	
Undistributed Labor Costs	2,658.70	1,860.59
Total - Roads and Bridges	4,370,120.72	4,479,394.05
Recreation:		
Park and Recreation Areas	71,066.69	74,683.42
Veterans Memorial Buildings	17,975.83	17,881.74
Memorial Trails		2,536.24
Total - Recreation	89,042.52	95,101.40
Charities and Corrections:		
Hospital	3,633,421.62	3,833,098.26
Social Service Department	1,288,194.96	1,410,799.26
Aid to Needy Children	5,094,280.87	5,569,166.44
Aid to Needy Children-Boarding Home	331,900.44	367,292.33
Aid to Needy Blind	246,839.32	250,032.74
Aid to Needy Aged	3,624,786.91	3,806,812.49
Aid to Partially Self-Supporting Blind	9,460.00	14,490.00
Aid to Needy Disabled	114,161.36	159,957.61
Medical Services to Aid Recipients	702,494.55	585,571.97
General Relief	1,146,669.58	1,326,138.04
Care of Crippled Children	245,077.61	261,810.58
Probation Department	487,355.02	573,146.91
Detention Homes	554,907.18	890,646.16
Juvenile Court Wards	187,101.66	172,230.33
California Youth Authority	24,182.60	24,766.06
Homes for Feeble Minded	68,013.54	70,581.19
Hospitals for Insane	783.52	4,411.17
Insane, Examination and Care of	11,270.00	11,740.00
Schools for Deaf	102.55	72.50
Burial of Veterans and Indigents	6,042.00	5,625.00
Veterans Service Officer	34,932.36	37,301.07
Total - Charities and Corrections	17,811,977.65	19,375,690.11
Education:		
Superintendent of Schools	111,739.38	124,342.67
Board of Education	13,395.99	3,447.14
Committee on School District Organization	89.40	68.57
Library	610,128.66	723,507.47
Total - Education	735,353.43	851,365.85
Miscellaneous:		
Advertising	48,500.00	60,780.00
Exhibits	7,442.66	7,447.53
Safety Council	2,500.00	2,750.00
Memorial Monument	216.43	1,286.82

* Equipment Operations, expended 1958-59, includes $111,773.02 depreciation which has been credited to Equipment Replacement Reserve.

Table 2C

County Goverment
Expenditures Summarized by Units
Grouped by General Functions, by Main Classifications and by Funds
(continued)

	Expended 1958-59	Expended 1959-60
Miscellaneous (Continued):		
Refunds	904.25	214.84
Indemnities	13,550.00	1,230.94
Airport	188,582.27	307,647.87
Retirement Cost	1,114,706.60	1,325,282.01
Employee Health & Welfare	81,679.92	143,167.32
Total - Miscellaneous	1,458,582.13	1,849,807.33
Interest and Debt Redemption:		
Interest on County Bonds	183,882.50	177,188.75
Principal Payments Bonds	480,000.00	480,000.00
Total - Interest and Debt Redemption	663,882.50	657,188.75
GRAND TOTAL - All General Functions	32,686,291.94	35,923,804.07
Re-analysis by General Classification:		
Salaries and Wages	12,188,769.89	13,882,812.41
Maintenance and Operation	17,238,217.68	18,471,567.58
Capital Outlay	2,595,421.87	2,912,235.33
Interest and Debt Redemption	663,882.50	657,188.75
GRAND TOTAL - General Classifications	32,686,291.94	35,923,804.07
Re-analysis by Funds:		
Special Aviation	2,500.00	8,332.00
General	27,255,368.07	30,341,702.78
Highway Interest and Redemption	571,382.50	565,988.75
Richmond Building Interest and Redemption	92,500.00	91,200.00
Fish and Game		79.91
Law Library	16,269.60	16,094.64
Special Road Improvement	3,413,104.27	3,559,700.00
Medical Care	702,494.55	585,571.97
County Library	632,672.95	755,134.02
GRAND TOTAL - Funds	32,686,291.94	35,923,804.07

TABLE 2D

ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES
1959-60
(Units Detail)

	Expenditures for 1959-60	Expenditures for Prior Years
SUPERVISORS BOARD OF		
SALARIES PERMANENT PERSONNEL	52,238.74	
SALARIES TEMPORARY AND SEASONAL	3,326.44	
TOTAL SALARIES AND WAGES	55,565.18	
PROFESSIONAL FEES	6,997.50	
SUNDRY FEES	35.00	
POSTAGE AND BOX RENT	289.00	
COMMUNICATION	1,999.28	114.25
REPAIR AND SERVICING EQUIPMENT	74.94	
LEASEHOLD IMPROVEMENTS	244.33	
OTHER SERVICES	394.71	
RENT OF REAL PROPERTY	1,380.00	
PUBLICATION OF NOTICES	25,629.69	256.17
AUTO MILEAGE	17.00	
OTHER TRAVEL EXPENSE	2,845.91	36.60
OFFICE SUPPLIES	207.44	
PRINTED SUPPLIES	7,448.96	
BOOKS AND PERIODICALS	1,429.00	
SUNDRY SUPPLIES	2,074.20	
USE OF COUNTY EQUIPMENT	8,936.28	
SERVICE OF OTHER DEPTS	2,495.36	
TOTAL MAINTENANCE AND OPERATION	62,498.54	407.02
FILING CABINETS EQUIPMENT	125.07	
OTHER OFFICE EQUIPMENT	71.34	
RADIO EQUIPMENT	155.32	
SUNDRY EQUIPMENT	249.67	
TOTAL CAPITAL OUTLAY	601.40	
TOTAL SUPERVISORS BOARD OF	118,665.12	407.02
CLERK		
SALARIES PERMANENT PERSONNEL	214,019.13	
SALARIES TEMPORARY AND SEASONAL	21,277.56	
OVERTIME	4,178.85	
TOTAL SALARIES AND WAGES	239,475.54	
SUNDRY FEES	2,440.21	
POSTAGE AND BOX RENT	6,138.40	
COMMUNICATION	2,583.77	188.43
REPAIR AND SERVICING EQUIPMENT	731.34	21.80
RENT OF EQUIPMENT	808.50	
FREIGHT DRAYAGE AND EXPRESS	52.98	
AUTO MILEAGE	1,453.21	184.20
OTHER TRAVEL EXPENSE	416.87	
OFFICE SUPPLIES	7,098.40	
PRINTED SUPPLIES	7,277.44	
BOOKS AND PERIODICALS	439.90	
SUNDRY SUPPLIES	3,485.60	
USE OF COUNTY EQUIPMENT	203.21	
SERVICE OF OTHER DEPTS	944.31	
TOTAL MAINTENANCE AND OPERATION	34,074.14	394.43
OFFICE FURNITURE REPLACEMENTS	220.49	
OFFICE EQUIPMENT REPLACEMENTS	260.88	

Table 2D (continued)

Analysis of County Government Expenditures
1959 - 1960
(Units Detail)

	Expenditures for 1959-60	Expenditures for Prior Years
DESKS AND CHAIRS	2,772.53	
DUPLICATING EQUIPMENT	695.34	
FILING CABINETS EQUIPMENT	2,527.30	
TYPEWRITERS	2,199.63	
OTHER OFFICE EQUIPMENT	265.04	
SUNDRY EQUIPMENT	454.86	
TOTAL CAPITAL OUTLAY	9,396.07	
TOTAL CLERK	282,945.75	394.43
DISTRICT FORMATION EXPENSE		
POSTAGE AND BOX RENT	165.66	
FREIGHT DRAYAGE AND EXPRESS	222.00	
PUBLICATION OF NOTICES	158.07	
PRINTED SUPPLIES	794.09	
TOTAL MAINTENANCE AND OPERATION	1,339.82	
TOTAL DISTRICT FORMATION EXPENSE	1,339.82	
ADMINISTRATOR		
SALARIES PERMANENT PERSONNEL	97,040.61	
SALARIES TEMPORARY AND SEASONAL	9,944.85	
OVERTIME	283.59	
TOTAL SALARIES AND WAGES	107,269.05	
PROFESSIONAL FEES	1,193.92	
POSTAGE AND BOX RENT	226.47	
COMMUNICATION	1,389.69	165.20
REPAIR AND SERVICING EQUIPMENT	248.98	
OTHER SERVICES	1,345.00	
AUTO MILEAGE	324.09	
OTHER TRAVEL EXPENSE	212.01	3.00
OFFICE SUPPLIES	2,135.35	
PRINTED SUPPLIES	106.93	
BOOKS AND PERIODICALS	40.20	
SUNDRY SUPPLIES	34.05	
JOURNALS ETC 05100	294.80	
USE OF COUNTY EQUIPMENT	189.90	
SERVICE OF OTHER DEPTS	433.56	
TABULATING SERVICE	408.16	
TOTAL MAINTENANCE AND OPERATION	8,583.11	168.20
COST APPLIED	19,496.38CR	
TOTAL APPLIED COSTS	19,496.38CR	
OFFICE EQUIPMENT REPLACEMENTS	153.26	
DESKS AND CHAIRS	1,129.11	
DUPLICATING EQUIPMENT	154.02	
FILING CABINETS EQUIPMENT	718.97	
TYPEWRITERS	393.12	
OTHER OFFICE EQUIPMENT	121.63	
AUDITOR REV FUND 07150	79.75	
TOTAL CAPITAL OUTLAY	2,749.86	
TOTAL ADMINISTRATOR	99,105.64	168.20

Table 2D (continued)

Analysis of County Government Expenditures
1959 - 1960
(Units Detail)

	Expenditures for 1959-60	Expenditures for Prior Years
AUDITOR & CONTROLLER		
SALARIES PERMANENT PERSONNEL	231,268.32	
SALARIES TEMPORARY AND SEASONAL	7,572.78	
OVERTIME	878.79	
TOTAL SALARIES AND WAGES	239,719.89	
POSTAGE AND BOX RENT	3,210.94	
COMMUNICATION	1,144.24	104.80
REPAIR AND SERVICING EQUIPMENT	1,120.95	200.50
FREIGHT DRAYAGE AND EXPRESS	12.79	
AUTO MILEAGE	520.53	
OTHER TRAVEL EXPENSE	1,501.48	1.04
MED AND SURG SUPP	.83	
OFFICE SUPPLIES	4,037.39	
PRINTED SUPPLIES	8,539.12	
BOOKS AND PERIODICALS	216.20	
USE OF COUNTY EQUIPMENT	864.83	
SERVICE OF OTHER DEPTS	272.89	
TABULATING SERVICE	73,980.72	
TOTAL MAINTENANCE AND OPERATION	95,422.91	306.34
COST APPLIED	14,401.89CR	
TOTAL APPLIED COSTS	14,401.89CR	
OFFICE EQUIPMENT REPLACEMENTS	4,834.01	
ADDING AND COMPUTING MACHINES	369.72	
DESKS AND CHAIRS	122.00	
FILING CABINETS EQUIPMENT	334.95	
OTHER OFFICE EQUIPMENT	53.70	
TOTAL CAPITAL OUTLAY	5,714.38	
TOTAL AUDITOR & CONTROLLER	326,455.29	306.34
TABULATING MACHINE DEPARTMENT		
SALARIES PERMANENT PERSONNEL	85,949.23	
SALARIES TEMPORARY AND SEASONAL	19,759.31	
OVERTIME	7,908.46	
TOTAL SALARIES AND WAGES	113,617.00	
POSTAGE AND BOX RENT	.38	
COMMUNICATION	304.60	17.00
REPR AND SERV EQUIP	79.00	
RENT OF EQUIPMENT	69,289.71	
FREIGHT DRAYAGE AND EXPRESS	1,308.50	
OTHER TRAVEL EXPENSE	42.79	
MEDICAL AND SURGICAL SUPPLIES	.96	
OFFICE SUPPLIES	7,664.66	
PRINTED SUPPLIES	534.61	
SUNDRY SUPPLIES	139.64	
USE OF COUNTY EQUIPMENT	38.80	
SERVICE OF OTHER DEPTS	173.76	
TABULATING SERVICE	3,789.76	
TOTAL MAINTENANCE AND OPERATION	83,367.17	17.00
COST APPLIED	183,607.67CR	
TOTAL APPLIED COSTS	183,607.67CR	

Table 2D (continued)

Analysis of County Government Expenditures
1959 - 1960
(Units Detail)

	Expenditures for 1959-60	Expenditures for Prior Years
DESKS AND CHAIRS	131.37	
FILING CABINETS EQUIPMENT	2,418.47	
OTHER OFFICE EQUIPMENT	2,407.86	
TOTAL CAPITAL OUTLAY	4,957.70	
TOTAL TABULATING MACHINE DEPT	18,334.20	17.00
TREASURER-TAX COLLECTOR		
SALARIES PERMANENT PERSONNEL	112,406.13	
SALARIES TEMPORARY AND SEASONAL	33,940.16	
OVERTIME	15.36	
TOTAL SALARIES AND WAGES	146,361.65	
POSTAGE AND BOX RENT	10,311.60	
COMMUNICATION	1,083.86	91.65
REPAIR AND SERVICING EQUIPMENT	1,282.42	313.70
RENT OF EQUIPMENT	300.00	
FREIGHT DRAYAGE AND EXPRESS	5.21	
PUBLICATION OF NOTICES	6,093.40	
AUTO MILEAGE	390.87	
OTHER TRAVEL EXPENSE	336.65	
JAN AND SAN SUPPLIES	3.28	
OFFICE SUPPLIES	1,926.43	
PRINTED SUPPLIES	7,674.65	
BOOKS AND PERIODICALS	93.14	
SUNDRY SUPPLIES	102.78	
USE OF COUNTY EQUIPMENT	480.90	
SERVICE OF OTHER DEPTS	25.16	
TABULATING SERVICE	23,309.72	
TOTAL MAINTENANCE AND OPERATION	53,420.07	405.35
OFFICE FURNITURE REPLACEMENTS	52.00	
OFFICE EQUIPMENT REPLACEMENTS	1,411.76	
DESKS AND CHAIRS	227.90	
FILING CABINETS EQUIPMENT	406.02	
OTHER OFFICE EQUIPMENT	3,886.68	
SUNDRY EQUIPMENT	79.21	
TOTAL CAPITAL OUTLAY	6,063.57	
TOTAL TREASURER TAX COLLECTOR	205,845.29	405.35
ASSESSOR		
SALARIES PERMANENT PERSONNEL	597,821.11	
SALARIES TEMPORARY AND SEASONAL	15,453.16	
TOTAL SALARIES AND WAGES	613,274.27	
POSTAGE AND BOX RENT	3,951.38	
COMMUNICATION	3,653.93	237.19
REPAIR AND SERVICING EQUIPMENT	1,283.57	21.80
OTHER SERVICES	1,373.57	28.29
RENT OF EQUIPMENT	50.00	
RENT OF REAL PROPERTY	3,000.00	
UTILITIES	47.84	
FRT DRAYAGE EXPRESS	5.31	

Table 2D (continued)

Analysis of County Goverment Expenditures
1959 - 1960
(Units Detail)

	Expenditures for 1959-60	Expenditures for Prior Years
PUBLICATION OF NOTICES	53.75	
AUTO MILEAGE	34,251.90	49.83
OTHER TRAVEL EXPENSE	1,346.29	20.46
JANITOR AND SANITATION SUPPLIES	30.30	5.05
MEDICAL AND SURGICAL SUPPLIES	9.18	
OFFICE SUPPLIES	10,143.53	338.77
PRINTED SUPPLIES	9,507.53	184.21
BOOKS AND PERIODICALS	349.91	
SUNDRY SUPPLIES	1,796.45	19.56
USE OF COUNTY EQUIPMENT	108.64	
SERVICE OF OTHER DEPTS	1,327.37	
TABULATING SERVICE	33,446.02	
TOTAL MAINTENANCE AND OPERATION	105,736.47	905.16
OFFICE FURNITURE REPLACEMENT	222.15	
ADDING AND COMPUTING MACHINES	3,120.57	
DESKS AND CHAIRS	2,095.24	
DUPLICATING EQUIPMENT	654.16	
FILING CABINETS EQUIPMENT	7,789.72	
TYPEWRITERS	208.26	
OTHER OFFICE EQUIPMENT	213.12	
SUNDRY EQUIPMENT	62.52	
TOTAL CAPITAL OUTLAY	14,365.74	
TOTAL ASSESSOR	733,376.48	905.16
CENTRAL SERVICE DEPT		
SALARIES PERMANENT PERSONNEL	28,863.73	
SALARIES TEMPORARY AND SEASONAL	3,191.37	
OVERTIME	524.04	
TOTAL SALARIES AND WAGES	32,579.14	
POSTAGE AND BOX RENT	18.50	
COMMUNICATION	129.52	2.15
REPAIR AND SERVICING EQUIPMENT	1,287.70	60.00
RENT OF EQUIPMENT	1,671.80	
JAN AND SAN SUPPLIES	41.60	
OFFICE SUPPLIES	2,481.10	
SUNDRY SUPPLIES	2,480.86	
USE OF COUNTY EQUIPMENT	910.45	
SERVICE OF OTHER DEPTS	125.23	
TABULATING SERVICE	189.43	
TOTAL MAINTENANCE AND OPERATION	9,336.19	62.15
COST APPLIED	28,463.93CR	
TOTAL APPLIED COSTS	28,463.93CR	
OFFICE EQUIPMENT REPLACEMENTS	2,417.23	
TOTAL CAPITAL OUTLAY	2,417.23	
TOTAL CENTRAL SERVICE DEPT	15,868.63	62.15
DISTRICT ATTORNEY		
SALARIES PERMANENT PERSONNEL	239,034.88	

Table 2D (continued)

Analysis of County Government Expenditures
1959 - 1960
(Units Detail)

	Expenditures for 1959-60	Expenditures for Prior Years
SALARIES TEMPORARY AND SEASONAL	9,717.45	
TOTAL SALARIES AND WAGES	248,752.33	
PROFESSIONAL FEES	4,691.08	28.00
SUNDRY FEES	5,283.53	7.00
WITNESS FEES AND EXPENSES	689.32	
POSTAGE AND BOX RENT	938.74	
COMMUNICATION	4,698.41	455.45
REPAIR AND SERVICING EQUIPMENT	1,109.88	2.16
OTHER SERVICES	28.50	
RENT OF EQUIPMENT	356.11	
UTILITIES	23.92	
LABORATORY EXAMINATIONS	257.00	
AUTO MILEAGE	1,702.08	133.28
OTHER TRAVEL EXPENSE	1,407.41	98.72
CRIMINAL EXPENSE	1,253.32	
OFFICE SUPPLIES	3,702.40	
PRINTED SUPPLIES	2,347.07	
BOOKS AND PERIODICALS	3,228.52	2.00
SUNDRY SUPPLIES	79.05	
USE OF COUNTY EQUIPMENT	3,717.40	
SERVICE OF OTHER DEPTS	292.57	
TOTAL MAINTENANCE AND OPERATION	35,806.31	712.61
COST APPLIED	18,273.74CR	1,060.00CR
TOTAL APPLIED COSTS	18,273.74CR	1,060.00CR
DESKS AND CHAIRS	2,200.31	
DUPLICATING EQUIPMENT	490.44	
FILING CABINETS EQUIPMENT	381.22	
TYPEWRITERS	444.61	
OTHER OFFICE EQUIPMENT	1,330.28	
TOTAL CAPITAL OUTLAY	4,846.86	
TOTAL DISTRICT ATTORNEY	271,131.76	347.39CR
PUBLIC DEFENDERS		
PROFESSIONAL FEES	42,360.00	
TOTAL MAINTENANCE AND OPERATION	42,360.00	
TOTAL PUBLIC DEFENDERS	42,360.00	
CORONER - PUBLIC ADMINISTRATOR		
SALARIES PERMANENT PERSONNEL	35,792.26	
SALARIES TEMPORARY AND SEASONAL	1,171.76	
TOTAL SALARIES AND WAGES	36,964.02	
PROFESSIONAL FEES	16,802.50	670.00
WITNESS FEES AND EXPENSES	173.97	
POSTAGE AND BOX RENT	426.92	
COMMUNICATION	1,313.27	72.33
REPAIR AND SERVICING EQUIPMENT	101.20	7.50
OTHER SERVICES	5,673.81	614.53
RENT OF REAL PROPERTY	600.00	

Table 2D (continued)

Analysis of County Government Expenditures
1959 - 1960
(Units Detail)

	Expenditures for 1959-60	Expenditures for Prior Years
LABORATORY EXAMINATIONS	1,988.00	265.00
PUBLICATION OF NOTICES	577.50	
AUTO MILEAGE	557.44	
OTHER TRAVEL EXPENSE	48.50	
MEDICAL AND SURGICAL SUPPLIES	92.43	
OFFICE SUPPLIES	635.51	
PRINTED SUPPLIES	762.22	
BOOKS AND PERIODICALS	164.27	
SERVICE OF OTHER DEPTS	7.55	
TOTAL MAINTENANCE AND OPERATION	29,925.09	1,629.36
OFFICE FURNITURE REPLACEMENTS	603.38	
OFFICE EQUIPMENT REPLACEMENT	358.12	
FILING CABINETS EQUIPMENT	132.18	
TOTAL CAPITAL OUTLAY	1,093.68	
TOTAL CORONER-PUBLIC ADMINISTRATOR	67,982.79	1,629.36
PLANNING COMMISSION		
SALARIES PERMANENT PERSONNEL	167,157.43	
SALARIES TEMPORARY AND SEASONAL	11,763.07	
OVERTIME	3,419.83	
TOTAL SALARIES AND WAGES	182,340.33	
SUNDRY FEES	14,600.00	
POSTAGE AND BOX RENT	1,338.42	
COMMUNICATION	1,722.45	199.80
REPAIR AND SERVICING EQUIPMENT	278.68	
OTHER SERVICES	41.27	.52
FREIGHT DRAYAGE AND EXPRESS	31.44	
PUBLICATION OF NOTICES	4,631.69	66.58
AUTO MILEAGE	1,355.37	
OTHER TRAVEL EXPENSE	877.13	
CONSTRN AND REPR SUPP	14.31	
MED AND SURG SUPP	4.59	
OFFICE SUPPLIES	5,094.95	
PRINTED SUPPLIES	956.40	181.78
BOOKS AND PERIODICALS	942.58	
SUNDRY SUPPLIES	2,911.93	1.30
USE OF COUNTY EQUIPMENT	[illegible]	
SERVICE OF OTHER DEPTS	79.21	
TABULATING SERVICE	642.53	
TOTAL MAINTENANCE AND OPERATION	[illegible]	449.98
COST APPLIED	[illegible]	
TOTAL APPLIED COSTS	[illegible]	
OFFICE FURNITURE REPLACEMENTS	378.57	
OFFICE EQUIPMENT REPLACEMENTS	166.00	
DESKS AND CHAIRS	188.24	
FILING CABINETS EQUIPMENT	1,079.94	
SUNDRY EQUIPMENT	338.43	
TOTAL CAPITAL OUTLAY	2,151.18	
TOTAL PLANNING COMMISSION	221,762.53	449.98

Table 2D (continued)

Analysis of County Government Expenditures
1959 - 1960
(Units Detail)

	Expenditures for 1959-60	Expenditures for Prior Years
BUILDING INSPECTOR		
SALARIES PERMANENT PERSONNEL	186,204.66	
SALARIES TEMPORARY AND SEASONAL	4,874.70	
TOTAL SALARIES AND WAGES	191,079.36	
POSTAGE AND BOX RENT	744.26	
COMMUNICATION	2,571.87	190.10
REPAIR AND SERVICING EQUIPMENT	298.53	
OTHER SERVICES	71.27	
AUTO MILEAGE	4,496.22	183.56
OTHER TRAVEL EXPENSE	578.44	2.35
CONSTRN AND REPR SUPP	36.59	
OFFICE SUPPLIES	848.40	
PRINTED SUPPLIES	2,805.91	
BOOKS AND PERIODICALS	1,045.27	
SUNDRY SUPPLIES	140.02	
USE OF COUNTY EQUIPMENT	10,406.30	
TOTAL MAINTENANCE AND OPERATION	24,043.08	376.01
MISC EQUIPMENT REPLACEMENTS	35.32	
DESKS AND CHAIRS	245.89	
FILING CABINETS EQUIPMENT	225.42	
POLAROID CAM & ACCESS	109.53	
TOTAL CAPITAL OUTLAY	616.16	
TOTAL BUILDING INSPECTOR	215,738.60	376.01
PURCHASING AGENT		
SALARIES PERMANENT PERSONNEL	47,376.49	
SALARIES TEMPORARY AND SEASONAL	231.20	
TOTAL SALARIES AND WAGES	47,607.69	
POSTAGE AND BOX RENT	1,058.94	
COMMUNICATION	608.61	39.35
REPAIR AND SERVICING EQUIPMENT	127.04	
PUBLICATION OF NOTICES	45.00	
AUTO MILEAGE	78.16	
OTHER TRAVEL EXPENSE	203.40	
OFFICE SUPPLIES	648.90	
PRINTED SUPPLIES	1,471.08	
BOOKS AND PERIODICALS	67.00	
SERVICE OF OTHER DEPTS	68.38	
TOTAL MAINTENANCE AND OPERATION	4,376.51	39.35
OFFICE EQUIPMENT REPLACEMENTS	168.75	
ADDING AND COMPUTING MACHINES	332.28	
DESKS AND CHAIRS	302.34	
TYPEWRITERS	476.38	
OTHER OFFICE EQUIPMENT	223.34	
TOTAL CAPITAL OUTLAY	1,503.09	
TOTAL PURCHASING AGENT	53,487.29	39.35
CIVIL SERVICE COMMISSION		
SALARIES PERMANENT PERSONNEL	93,180.08	

Table 2D (continued)

Analysis of County Goverment Expenditures
1959 - 1960
(Units Detail)

	Expenditures for 1959-60	Expenditures for Prior Years
SALARIES TEMPORARY AND SEASONAL	1,332.13	
OVERTIME	1,161.96	
TOTAL SALARIES AND WAGES	95,674.17	
SUNDRY FEES	4,065.48	41.44
POSTAGE AND BOX RENT	2,275.84	
COMMUNICATION	1,666.05	206.64
REPAIR AND SERVICING EQUIPMENT	423.01	
OTHER SERVICES	10,784.85	33.39
RENT OF REAL PROPERTY	720.00	360.00
FREIGHT DRAYAGE AND EXPRESS	103.80	13.63
PUBLICATION OF NOTICES	407.37	48.71
AUTO MILEAGE	525.33	2.10
OTHER TRAVEL EXPENSE	1,038.23	2.40
OFFICE SUPPLIES	3,082.59	
PRINTED SUPPLIES	1,401.37	
BOOKS AND PERIODICALS	869.61	
SUNDRY SUPPLIES	858.12	
USE OF COUNTY EQUIPMENT	477.29	
SERVICE OF OTHER DEPTS	113.39	
TABULATING SERVICE	73.78	
TOTAL MAINTENANCE AND OPERATION	28,886.11	708.31
OFFICE EQUIPMENT REPLACEMENTS	182.46	
DESKS AND CHAIRS	713.61	
FILING CABINETS EQUIPMENT	1,056.89	
TYPEWRITERS	219.96	
OTHER OFFICE EQUIPMENT	272.96	
SUNDRY EQUIPMENT	81.75	
TOTAL CAPITAL OUTLAY	2,527.63	
TOTAL CIVIL SERVICE COMMISSION	127,087.91	708.31
ELECTION REGISTRATION		
SALARIES TEMPORARY AND SEASONAL	28,461.21	
TOTAL SALARIES AND WAGES	28,461.21	
SUNDRY FEES	3,424.08	
POSTAGE AND BOX RENT	878.91	
COMMUNICATION	586.59	15.00
REPAIR AND SERVICING EQUIPMENT	1,083.53	172.21
RENT OF EQUIPMENT	24.00	
RENT OF REAL PROPERTY	1,950.00	140.00
FREIGHT DRAYAGE AND EXPRESS	20.00	405.00
LAUNDRY AND TOWEL SERVICE	158.87	
OFFICE SUPPLIES	2,197.88	
PRINTED SUPPLIES	2,684.39	141.78
SUNDRY SUPPLIES	4,921.69	
USE OF COUNTY EQUIPMENT	133.95	
SERVICE OF OTHER DEPTS	6.00	
TOTAL MAINTENANCE AND OPERATION	18,069.89	873.99
COST APPLIED	6,546.74CR	
TOTAL APPLIED COSTS	6,546.74CR	
DESKS AND CHAIRS	153.50	

Table 2D (continued)

Analysis of County Government Expenditures
1959 - 1960
(Units Detail)

	Expenditures for 1959-60	Expenditures for Prior Years
FILING CABINETS EQUIPMENT	1,053.85	
OTHER OFFICE EQUIPMENT	274.72	
SUNDRY EQUIPMENT	4,224.90	
TOTAL CAPITAL OUTLAY	5,706.97	
TOTAL ELECTION REGISTRATION	45,691.33	873.99
ELECTIONS PRIMARY		
SALARIES TEMPORARY AND SEASONAL	10,826.14	
TOTAL SALARIES AND WAGES	10,826.14	
SUNDRY FEES	109,454.32	
POSTAGE AND BOX RENT	4,387.80	
RENT OF EQUIPMENT	77.00	
RENT OF REAL PROPERTY	7,880.00	
FREIGHT DRAYAGE AND EXPRESS	23,451.49	
PUBLICATION OF NOTICES	3,196.50	
AUTO MILEAGE	739.60	
OFFICE SUPPLIES	2,146.01	
PRINTED SUPPLIES	46,845.39	
SUNDRY SUPPLIES	4.67	
USE OF COUNTY EQUIPMENT	39.50	
SERVICE OF OTHER DEPARTMENTS	29.83	
TOTAL MAINTENANCE AND OPERATION	198,252.11	
COST APPLIED	9,444.00CR	
TOTAL APPLIED COSTS	9,444.00CR	
TOTAL ELECTIONS PRIMARY	199,634.25	
ELECTIONS GENERAL		
TABULATING SERVICE	18.68	
TOTAL MAINTENANCE AND OPERATION	18.68	
TOTAL ELECTIONS GENERAL	18.68	
ELECTIONS SPECIAL		
SALARIES TEMPORARY AND SEASONAL	298.08	
TOTAL SALARIES AND WAGES	298.08	
SUNDRY FEES	13,195.00	
POSTAGE AND BOX RENT	6,599.17	
COMMUNICATION	2.01	
RENT OF REAL PROPERTY	1,910.00	
FREIGHT DRAYAGE AND EXPRESS	111.45	
PUBLICATION OF NOTICES	193.78	
AUTO MILEAGE	163.00	
OFFICE SUPPLIES	5.72	
PRINTED SUPPLIES	1,503.58	
TABULATING SERVICE	55.56	
TOTAL MAINTENANCE AND OPERATION	23,739.27	
COST APPLIED	21,547.92CR	

Table 2D (continued)

Analysis of County Government Expenditures
1959 - 1960
(Units Detail)

	Expenditures for 1959-60	Expenditures for Prior Years
TOTAL APPLIED COSTS	21,547.92CR	
TOTAL ELECTIONS SPECIAL	2,489.43	
SUPERIOR COURTS		
SALARIES PERMANENT PERSONNEL	124,969.64	
TOTAL SALARIES AND WAGES	124,969.64	
POSTAGE AND BOX RENT	152.10	
COMMUNICATION	1,918.23	92.99
REPAIR OF BUILDINGS	23.22	
REPAIR AND SERVICING EQUIPMENT	396.13	
OTHER SERVICES	29.21	
RENT OF REAL PROPERTY	5,076.00	
AUTO MILEAGE	1,201.35	69.00
EXPENSE OF OUTSIDE JUDGES	10,310.96	
OFFICE SUPPLIES	1,846.82	
PRINTED SUPPLIES	344.42	
BOOKS AND PERIODICALS	9,118.46	65.00
SUNDRY SUPPLIES	52.30	
USE OF COUNTY EQUIPMENT	279.00	
SERVICE OF OTHER DEPTS	38.66	
TOTAL MAINTENANCE AND OPERATION	30,786.86	226.99
DESKS AND CHAIRS	66.59	
FILING CABINETS EQUIPMENT	159.06	
TYPEWRITERS	416.53	
OTHER OFFICE EQUIPMENT	35.31	
TOTAL CAPITAL OUTLAY	677.49	
TOTAL SUPERIOR COURTS	156,433.99	226.99
SUPERIOR COURTS TRIAL EXPENSE		
PROFESSIONAL FEES	3,557.65	247.35
SUNDRY FEES	6,339.48	26.55
JUROR FEES AND EXPENSES	41,242.06	
WITNESS FEES AND EXPENSES	4,120.47	12.00
COMMUNICATION	5.84	
OTHER SERVICES	280.00	
AMBULANCE SERVICE	280.55	
LABORATORY EXAMS	10.00	
BOOKS AND PERIODICALS	.56	
TOTAL MAINTENANCE AND OPERATION	55,836.61	261.90
TOTAL SUPERIOR COURTS TRIAL EXP	55,836.61	261.90
JURY COMMISSIONER		
SALARIES PERMANENT PERSONNEL	20,472.00	
SALARIES TEMPORARY AND SEASONAL	1,314.10	
OVERTIME	34.37	
TOTAL SALARIES AND WAGES	21,820.47	
POSTAGE AND BOX RENT	1,000.71	

Table 2D (continued)

Analysis of County Government Expenditures
1959 - 1960
(Units Detail)

	Expenditures for 1959-60	Expenditures for Prior Years
COMMUNICATION	90.78	5.95
REPAIR AND SERVICING EQUIPMENT	38.06	
AUTO MILEAGE	219.01	
OTHER TRAVEL EXPENSE	54.09	
OFFICE SUPPLIES	280.08	
PRINTED SUPPLIES	1,450.65	
SUNDRY SUPPLIES	2.86	
SERVICE OF OTHER DEPTS	71.31	
TOTAL MAINTENANCE AND OPERATION	3,207.55	5.95
OFFICE MACH	208.26	
TOTAL CAPITAL OUTLAY	208.26	
TOTAL JURY COMMISSIONER	25,236.28	5.95
JUDICIAL DIST MARTINEZ NO 1		
SALARIES PERMANENT PERSONNEL	16,939.28	
SALARIES TEMPORARY AND SEASONAL	495.52	
OVERTIME	7.56	
TOTAL SALARIES AND WAGES	17,442.36	
POSTAGE AND BOX RENT	510.24	33.49
COMMUNICATION	375.31	31.35
REPAIR AND SERVICING EQUIPMENT	28.56	
OTHER SERVICES	119.00	
UTILITIES	47.84	23.92
OFFICE SUPPLIES	171.04	
PRINTED SUPPLIES	676.71	
TOTAL MAINTENANCE AND OPERATION	1,928.70	88.76
OFFICE EQUIPMENT REPLACEMENTS	152.37	
TOTAL CAPITAL OUTLAY	152.37	
TOTAL JUDICIAL DIST MARTINEZ NO 1	19,523.43	88.76
JUDICIAL DIST PORT COSTA NO 2		
SALARIES PERMANENT PERSONNEL	1,248.00	
TOTAL SALARIES AND WAGES	1,248.00	
STATUTORY OFFICE EXPENSE ALLOW	300.00	
TOTAL MAINTENANCE AND OPERATION	300.00	
TOTAL JUDICIAL DIST PORT COSTA 2	1,548.00	
JUDICIAL DIST WALNUT CREEK NO 3		
SALARIES PERMANENT PERSONNEL	10,697.19	
SALARIES TEMPORARY AND SEASONAL	481.10	
OVERTIME	8.40	
TOTAL SALARIES AND WAGES	11,186.69	
POSTAGE AND BOX RENT	748.45	
COMMUNICATION	327.55	

Table 20 (continued)

Analysis of County Goverment Expenditures
1959 - 1960
(Units Detail)

	Expenditures for 1959-60	Expenditures for Prior Years
REPAIR OF BUILDINGS	4.43	
REPAIR AND SERVICING EQUIPMENT	7.04	
LEASEHOLD IMPROVEMENTS	110.00	
OTHER SERVICES	525.00	
RENT OF EQUIPMENT	62.00	
RENT OF REAL PROPERTY	1,350.00	
UTILITIES	23.92	
EXPENSE OF OUTSIDE JUDGES	198.00	
JANITOR AND SANITATION SUPPLIES	15.34	
OFFICE SUPPLIES	174.64	
PRINTED SUPPLIES	297.82	443.33
BOOKS AND PERIODICALS	33.18	
SUNDRY SUPPLIES	.51	
TOTAL MAINTENANCE AND OPERATION	3,877.88	443.33
FILING CABINETS EQUIPMENT	47.43	
SUNDRY EQUIPMENT	425.73	
TOTAL CAPITAL OUTLAY	473.16	
TOTAL JUDICIAL DIST WALNUT CREEK 3	15,537.73	443.33
JUDICIAL DIST DANVILLE NO 4		
SALARIES PERMANENT PERSONNEL	3,816.00	
TOTAL SALARIES AND WAGES	3,816.00	
SMALL CLAIMS COURT EXPENSES	48.60	
STATUTORY OFFICE EXPENSE ALLOW	768.00	
TOTAL MAINTENANCE AND OPERATION	816.60	
TOTAL JUDICIAL DIST DANVILLE NO 4	4,632.60	
JUDICIAL DIST PITTSBURG NO 6		
SALARIES PERMANENT PERSONNEL	18,037.32	196.68
SALARIES TEMPORARY AND SEASONAL	999.60	
TOTAL SALARIES AND WAGES	19,036.92	196.68
POSTAGE AND BOX RENT	419.00	
COMMUNICATION	330.85	29.80
REPAIR AND SERVICING EQUIPMENT	36.62	
OFFICE SUPPLIES	160.82	
PRINTED SUPPLIES	1,058.74	
TOTAL MAINTENANCE AND OPERATION	2,006.03	29.80
TOTAL JUDICIAL DIST PITTSBURG NO 6	21,042.95	226.48
JUDICIAL DIST EL CERRITO NO 7		
SALARIES PERMANENT PERSONNEL	13,067.00	
SALARIES TEMPORARY AND SEASONAL	1,799.09	
OVERTIME	100.80	
TOTAL SALARIES AND WAGES	14,966.89	
POSTAGE AND BOX RENT	753.55	

Table 2D (continued)

Analysis of County Government Expenditures
1959 - 1960
(Units Detail)

	Expenditures for 1959-60	Expenditures for Prior Years
COMMUNICATION	342.35	
REPAIR AND SERVICING EQUIPMENT	56.30	
RENT OF REAL PROPERTY	3,180.00	
AUTO MILEAGE	4.50	
OFFICE SUPPLIES	341.84	
PRINTED SUPPLIES	728.10	
BOOKS AND PERIODICALS	10.40	
SERVICE OF OTHER DEPTS	56.88	
TOTAL MAINTENANCE AND OPERATION	5,473.92	
TOTAL JUDICIAL DIST EL CERRITO 7	20,440.81	
JUDICIAL DIST ANTIOCH NO 8		
SALARIES PERMANENT PERSONNEL	13,067.00	
SALARIES TEMPORARY AND SEASONAL	1,536.60	
TOTAL SALARIES AND WAGES	14,603.60	
POSTAGE AND BOX RENT	319.00	
COMMUNICATION	345.90	
REPAIR AND SERVICING EQUIPMENT	28.50	
RENT OF REAL PROPERTY	990.00	
OFFICE SUPPLIES	31.08	
PRINTED SUPPLIES	417.16	
SERV OF OTHER DEPTS	7.55	
TOTAL MAINTENANCE AND OPERATION	2,139.19	
TOTAL JUDICIAL DIST ANTIOCH NO 8	16,742.79	
JUDICIAL DIST BRENTWOOD NO 9		
SALARIES PERMANENT PERSONNEL	9,627.34	
SALARIES TEMPORARY AND SEASONAL	1,103.59	
TOTAL SALARIES AND WAGES	10,730.93	
POSTAGE AND BOX RENT	194.60	
COMMUNICATION	463.90	
REPAIR OF BUILDINGS	62.93	
REPAIR AND SERVICING EQUIPMENT	9.00	
OTHER SERVICES	744.00	
RENT OF REAL PROPERTY	1,380.00	
UTILITIES	292.76	12.67
JANITOR AND SANITATION SUPPLIES	118.66	
OFFICE SUPPLIES	22.14	
PRINTED SUPPLIES	177.78	
SERVICE OF OTHER DEPTS	41.75	
TOTAL MAINTENANCE AND OPERATION	3,507.52	12.67
COST APPLIED	3,121.87CR	
TOTAL APPLIED COSTS	3,121.87CR	
SUNDRY EQUIPMENT	229.28	
TOTAL CAPITAL OUTLAY	229.28	
TOTAL JUDICIAL DIST BRENTWOOD NO 9	11,345.86	12.67

Table 2D (continued)

Analysis of County Goverment Expenditures
1959 - 1960
(Units Detail)

	Expenditures for 1959-60	Expenditures for Prior Years
JUDICIAL DIST PINOLE-RODEO NO 11		
SALARIES PERMANENT PERSONNEL	13,067.00	
SALARIES TEMPORARY AND SEASONAL	214.20	
TOTAL SALARIES AND WAGES	13,281.20	
POSTAGE AND BOX RENT	289.09	13.20
COMMUNICATION	374.11	
REPAIR AND SERVICING EQUIPMENT	43.35	6.20
OTHER SERVICES	56.70	9.50
RENT OF REAL PROPERTY	1,620.00	
JANITOR AND SANITATION SUPPLIES	7.37	
OFFICE SUPPLIES	5.58	
PRINTED SUPPLIES	397.15	
SERVICE OF OTHER DEPTS	11.47	
TOTAL MAINTENANCE AND OPERATION	2,804.82	28.90
FILING CABINETS EQUIPMENT	338.62	
TOTAL CAPITAL OUTLAY	338.62	
TOTAL JUDICIAL DIST NO 11	16,424.64	28.90
JUDICIAL DIST CROCKETT NO 12		
SALARIES PERMANENT PERSONNEL	5,196.00	
SALARIES TEMPORARY AND SEASONAL	3,171.46	
TOTAL SALARIES AND WAGES	8,367.46	
POSTAGE AND BOX RENT	1.45	
SMALL CLAIMS COURT EXPENSES	52.99	
STATUTORY OFFICE EXPENSE ALLOW	1,039.20	
TOTAL MAINTENANCE AND OPERATION	1,093.64	
TOTAL JUDICIAL DIST CROCKETT NO 12	9,461.10	
JUDICIAL DIST CLAYTON NO 13		
SALARIES PERMANENT PERSONNEL	1,327.35	
TOTAL SALARIES AND WAGES	1,327.35	
SMALL CLAIMS COURT EXP	.84	
STATUTORY OFFICE EXPENSE ALLOW	265.47	
TOTAL MAINTENANCE AND OPERATION	266.31	
TOTAL JUDICIAL DIST CLAYTON NO 13	1,593.66	
JUDICIAL DIST BYRON NO 14		
SALARIES PERMANENT PERSONNEL	1,524.00	
TOTAL SALARIES AND WAGES	1,524.00	
SMALL CLAIMS COURT EXPENSES	.30	
STATUTORY OFFICE EXPENSE ALLOW	304.60	
TOTAL MAINTENANCE AND OPERATION	304.90	
TOTAL JUDICIAL DIST BYRON NO 14	1,828.90	

Table 2D (continued)

Analysis of County Government Expenditures
1959 - 1960
(Units Detail)

	Expenditures for 1959-60	Expenditures for Prior Years
JUDICIAL DIST PORT CHICAGO NO 16		
SALARIES PERMANENT PERSONNEL	3,816.00	
TOTAL SALARIES AND WAGES	3,816.00	
STATUTORY OFFICE EXPENSE ALLOW	823.70	
TOTAL MAINTENANCE AND OPERATION	823.70	
TOTAL JUDICIAL DIST NO 16	4,639.70	
JUDICIAL DIST OAKLEY NO 17		
SALARIES PERMANENT PERSONNEL	5,196.00	
TOTAL SALARIES AND WAGES	5,196.00	
POSTAGE AND BOX RENT	69.60	
COMMUNICATION	109.56	
REPAIR AND SERVICING EQUIPMENT	11.25	
OFFICE SUPPLIES	13.98	
PRINTED SUPPLIES	61.70	
TOTAL MAINTENANCE AND OPERATION	266.09	
TOTAL JUDICIAL DIST OAKLEY NO 17	5,462.09	
JUDICIAL DIST TRIAL EXPENSE		
PROFESSIONAL FEES	CR	10.00
SUNDRY FEES	15,538.09	429.30
JUROR FEES AND EXPENSES	44,035.47	
WITNESS FEES AND EXPENSES	8,696.80	375.00
LABORATORY EXAMINATIONS	85.00	
OFFICE SUPPLIES	2.37	
SUNDRY SUPPLIES	78.20	
TOTAL MAINTENANCE AND OPERATION	68,435.93	814.30
TOTAL JUDICIAL DIST TRIAL EXPENSE	68,435.93	814.30
JUDICIAL DIST GENERAL EXPENSE		
POSTAGE AND BOX RENT	20.00	
OTHER TRAVEL EXPENSE	68.95	
OFFICE SUPPLIES	253.79	
PRINTED SUPPLIES	167.65	308.72CR
TOTAL MAINTENANCE AND OPERATION	510.39	308.72CR
TOTAL JUDICIAL DIST GENL EXPENSE	510.39	308.72CR
GRAND JURY		
PROFESSIONAL FEES	7,950.00	
SUNDRY FEES	869.35	
JUROR FEES AND EXPENSES	8,726.65	
WITNESS FEES AND EXP	75.00	
POSTAGE AND BOX RENT	36.34	
OFFICE SUPPLIES	269.54	
PRINTED SUPPLIES	99.89	

Table 2D (continued)

Analysis of County Government Expenditures
1959 - 1960
(Units Detail)

	Expenditures for 1959-60	Expenditures for Prior Years
SUNDRY SUPPLIES	18.64	
SERVICE OF OTHER DEPTS	1.00	
TOTAL MAINTENANCE AND OPERATION	18,046.41	
TOTAL GRAND JURY	18,046.41	
MUNICIPAL COURT RICHMOND		
SALARIES PERMANENT PERSONNEL	151,817.31	
SALARIES TEMPORARY AND SEASONAL	2,135.34	
TOTAL SALARIES AND WAGES	153,952.65	
POSTAGE AND BOX RENT	2,882.01	95.00
COMMUNICATION	1,538.54	107.18
REPAIR AND SERVICING EQUIPMENT	371.83	
AUTO MILEAGE	83.86	6.30
OTHER TRAVEL EXPENSE	179.98	
EXPENSES OF OUTSIDE	23.00	
OFFICE SUPPLIES	1,659.20	
PRINTED SUPPLIES	3,689.44	
BOOKS AND PERIODICALS	1,626.00	
SUNDRY SUPPLIES	65.47	
SERVICE OF OTHER DEPTS	13.20	
TOTAL MAINTENANCE AND OPERATION	12,132.53	208.48
OFFICE EQUIPMENT REPLACEMENTS	326.53	
TOTAL CAPITAL OUTLAY	326.53	
TOTAL MUNICIPAL COURT RICHMOND	166,411.71	208.48
MUNICIPAL COURT CONCORD		
SALARIES PERMANENT PERSONNEL	49,155.29	
SALARIES TEMPORARY AND SEASONAL	1,859.81	
OVERTIME	262.65	
TOTAL SALARIES AND WAGES	51,277.75	
POSTAGE AND BOX RENT	1,164.09	
COMMUNICATION	1,382.16	104.13
REPAIR OF BUILDINGS	221.81	
REPAIR AND SERVICING EQUIPMENT	105.75	
RENT OF REAL PROPERTY	3,600.00	
AUTO MILEAGE	124.37	3.21
OFFICE SUPPLIES	835.66	
PRINTED SUPPLIES	1,746.05	
BOOKS AND PERIODICALS	576.13	
SERVICE OF OTHER DEPTS	334.00	
TOTAL MAINTENANCE AND OPERATION	10,090.02	107.34
ADDING MACHINE	110.06	
FILING CABINETS EQUIPMENT	589.61	
TOTAL CAPITAL OUTLAY	699.67	
TOTAL MUNICIPAL COURT CONCORD	62,067.44	107.34

Table 2D (continued)

Analysis of County Government Expenditures
1959 - 1960
(Units Detail)

	Expenditures for 1959-60	Expenditures for Prior Years
MUNICIPAL COURT SAN PABLO		
SALARIES PERMANENT PERSONNEL	44,010.57	
SALARIES TEMPORARY AND SEASONAL	1,521.31	
TOTAL SALARIES AND WAGES	45,531.88	
POSTAGE AND BOX RENT	865.62	20.00
COMMUNICATION	663.95	
REPAIR OF BUILDINGS	39.89	
REPAIR AND SERVICING EQUIPMENT	98.56	
RENT OF REAL PROPERTY	3,600.00	
AUTO MILEAGE	69.29	
JANITOR AND SANITATION SUPPLIES	17.32	
OFFICE SUPPLIES	467.86	33.27
PRINTED SUPPLIES	1,850.39	
BOOKS AND PERIODICALS	295.21	17.16
SUNDRY SUPPLIES	6.24	
TOTAL MAINTENANCE AND OPERATION	7,974.33	70.43
BUILDING ALTERATIONS	139.90	
DESKS AND CHAIRS	660.70	
TOTAL CAPITAL OUTLAY	800.60	
TOTAL SAN PABLO MUNICIPAL COURT	54,306.81	70.43
MUNICIPAL COURT WALNUT CREEK		
SALARIES PERMANENT PERSONNEL	21,618.65	
SALARIES TEMPORARY AND SEASONAL	429.05	
OVERTIME	161.91	
TOTAL SALARIES AND WAGES	22,209.61	
POSTAGE AND BOX RENT	842.38	
COMMUNICATION	441.40	
REPAIR AND SERVICING EQUIPMENT	61.50	
OTHER SERVICES	615.00	
RENT OF EQUIPMENT	12.00	
RENT OF REAL PROPERTY	1,500.00	
UTILITIES	109.20	
AUTO MILEAGE	48.35	
JANITOR AND SANITATION SUPPLIES	7.87	
OFFICE SUPPLIES	578.35	
PRINTED SUPPLIES	2,166.46	
BOOKS AND PERIODICALS	21.06	
SUNDRY SUPPLIES	11.67	
SERVICE OF OTHER DEPARTMENTS	303.49	
TOTAL MAINTENANCE AND OPERATION	6,718.73	
DESKS AND CHAIRS	717.23	
FILING CABINETS EQUIPMENT	610.91	
TYPEWRITERS	416.52	
OTHER OFFICE EQUIPMENT	297.57	
SUNDRY EQUIPMENT	634.55	
TOTAL CAPITAL OUTLAY	2,676.78	
TOTAL MUNICIPAL COURT WALNUT CR	31,605.12	

Table 2D (continued)

Analysis of County Government Expenditures
1959 - 1960
(Units Detail)

	Expenditures for 1959-60	Expenditures for Prior Years
LAW LIBRARY		
SALARIES PERMANENT PERSONNEL	5,531.60	
SALARIES TEMPORARY AND SEASONAL	232.96	
TOTAL SALARIES AND WAGES	5,764.56	
SUNDRY FEES	31.92	
POSTAGE AND BOX RENT	8.00	
COMMUNICATION	37.65	7.70
FRT DRAYAGE EXPRESS	8.61	
STATUTORY OFFICE EXPENSE ALLOW	300.00	
OFFICE SUPPLIES	19.98	
PRINTED SUPPLIES	27.87	
BOOKS AND PERIODICALS	2,637.16	
TOTAL MAINTENANCE AND OPERATION	3,071.19	7.70
SUNDRY EQUIPMENT	7,258.89	
TOTAL CAPITAL OUTLAY	7,258.89	
TOTAL LAW LIBRARY	16,094.64	7.70
BUILDINGS PITTSBURG		
SALARIES PERMANENT PERSONNEL	18,570.21	
SALARIES TEMPORARY AND SEASONAL	260.82	
OVERTIME	153.50	
TOTAL SALARIES AND WAGES	18,984.53	
COMMUNICATION	38.80	3.35
REPAIR OF BUILDINGS	3,944.03	
OTHER SERVICES	339.50	38.50
RENT OF REAL PROPERTY	46,296.72	
UTILITIES	9,140.54	
CONSTRUCTION AND REPAIR SUPPLIES	138.82	
JANITOR AND SANITATION SUPPLIES	7,977.15	
SUNDRY SUPPLIES	50.78	
SERVICE OF OTHER DEPTS	8,027.75	
TOTAL MAINTENANCE AND OPERATION	75,954.09	41.85
MISC EQUIPMENT REPLACEMENTS	127.29	
MACHINERY AND TOOLS	203.89	
BUILDING ALTERATIONS	1,769.38	
GROUNDS IMPROVEMENTS	12,264.04	
SUNDRY EQUIPMENT	106.84	
TOTAL CAPITAL OUTLAY	14,471.44	
TOTAL BUILDINGS PITTSBURG	109,410.06	41.85
BUILDINGS MARTINEZ ADMIN		
SALARIES PERMANENT PERSONNEL	235,829.02	
SALARIES TEMPORARY AND SEASONAL	18,537.20	
OVERTIME	3,000.26	
TOTAL SALARIES AND WAGES	257,366.48	
POSTAGE AND BOX RENT	16.96	
COMMUNICATION	172.63	13.70
REPAIR OF BUILDINGS	44,317.00	

Table 2D (continued)

Analysis of County Government Expenditures
1959 - 1960
(Units Detail)

	Expenditures for 1959-60	Expenditures for Prior Years
REPAIR AND SERVICING EQUIPMENT	584.94	
LEASEHOLD IMPROVEMENTS	2,023.50	
OTHER SERVICES	3,736.35	
RENT OF REAL PROPERTY	52,684.76	
UTILITIES	38,378.97	[illegible]
FREIGHT DRAYAGE AND EX	6.06	
LAUNDRY AND TOWEL SERVICE	203.62	16.90
CONSTRUCTION AND REPAIR SUPPLIES	1,231.39	
GROUND AND MAINTENANCE SUPPLIES	4,835.25	
JANITOR AND SANITATION SUPPLIES	16,700.78	
MEDICAL AND SURGICAL SUPPLIES	40.28	
GASOLINE AND DIESEL OIL SUPPLIES	16.18	
OFFICE SUPPLIES	157.31	
PRINTED SUPPLIES	38.90	
BOOKS AND PERIODICALS	11.75	
LABORATORY SUPPLIES	4.42	
SUNDRY SUPPLIES	5,371.83	
USE OF COUNTY EQUIPMENT	7,414.56	
SERVICE OF OTHER DEPTS	10,[illegible]	
TOTAL MAINTENANCE AND OPERATION	188,[illegible]	1,808.47
COST APPLIED	55,[illegible]	
TOTAL APPLIED COSTS	55,552.57CR	
MACHINERY TOOLS REPLACEMENTS	450.33	
MACHINERY AND TOOLS	607.52	
BUILDING ALTERATIONS	54,374.10	
BUILDING CONSTRUCTION	786.23	
GROUNDS IMPROVEMENTS	3,162.00	
WATER SUPPLY FACILITIES	[illegible]	
FURNITURE AND FURNISHINGS	523.12	
LAND PURCHASED	74,809.03	
DESKS AND CHAIRS	2,899.24	
FILING CABINETS EQUIPMENT	[illegible]	
SUNDRY EQUIPMENT	4,625.98	
TOTAL CAPITAL OUTLAY	144,647.21	
TOTAL BUILDINGS MARTINEZ ADMIN	535,199.41	1,808.47
BUILDING MAINTENANCE		
SALARIES PERMANENT PERSONNEL	137,203.94	
SALARIES TEMPORARY AND SEASONAL	25,081.08	
OVERTIME	1,612.19	
TOTAL SALARIES AND WAGES	163,897.21	
POSTAGE AND BOX RENT	97.13	
COMMUNICATION	1,041.87	[illegible]
REPAIR OF BUILDINGS	1,207.38	
REPAIR AND SERVICING EQUIPMENT	354.02	[illegible]
OTHER SERVICES	320.00	
UTILITIES	905.01	
FREIGHT DRAYAGE AND EXPRESS	15.99	12.10
OTHER TRAVEL EXPENSE	8.02	
CONSTRUCTION AND REPAIR SUPPLIES	5,476.03	[illegible]
JANITOR AND SANITATION SUPPLIES	42.27	
MEDICAL AND SURGICAL SUPPLIES	.83	

Table 2D (continued)

Analysis of County Goverment Expenditures
1959 - 1960
(Units Detail)

	Expenditures for 1959-60	Expenditures for Prior Years
GREASES AND LUBE OIL	4.80	
OFFICE SUPPLIES	426.24	
PRINTED SUPPLIES	19.20	
BOOKS AND PERIODICALS	17.45	
SUNDRY SUPPLIES	8.49	
JOURNALS ETC 06300	136.07	
USE OF COUNTY EQUIPMENT	7,567.32	
SERVICE OF OTHER DEPTS	1,764.33	
TOTAL MAINTENANCE AND OPERATION	19,140.31	297.97
COST APPLIED	172,404.38CR	
LABOR APPLIED	11,988.64CR	
TOTAL APPLIED COSTS	184,393.02CR	
MACHINERY AND TOOLS	1,552.48	
DESKS AND CHAIRS	485.42	
COPIER W/MATRIX	150.96	
FILING CABINETS EQUIPMENT	230.46	
OTHER OFFICE EQUIPMENT	45.76	
SUNDRY EQUIPMENT	650.96	
TOTAL CAPITAL OUTLAY	3,116.04	
TOTAL BUILDING MAINTENANCE	1,760.54	297.97
TELEPHONE EXCHANGE		
SALARIES PERMANENT PERSONNEL	23,078.37	
SALARIES TEMPORARY AND SEASONAL	8,250.72	
OVERTIME	17.44	
TOTAL SALARIES AND WAGES	31,346.53	
POSTAGE AND BOX RENT	8.00	
COMMUNICATION	55,650.50	8,349.06CR
FREIGHT DRAYAGE AND EX	1.71	
OFFICE SUPPLIES	40.61	
PRINTED SUPPLIES	719.94	
USE OF COUNTY EQUIPMENT	32.75	
TABULATING SERVICE	4,574.47	
TOTAL MAINTENANCE AND OPERATION	61,027.98	8,349.06CR
OTHER OFFICE EQUIPMENT	28.25	
TOTAL CAPITAL OUTLAY	28.25	
TOTAL TELEPHONE EXCHANGE	92,402.76	8,349.06CR

Table 2D (continued)

Analysis of County Government Expenditures
1959 - 1960
(Units Detail)

	Expenditures for 1959-60	Expenditures for Prior Years
BUILDINGS RICHMOND		
SALARIES PERMANENT PERSONNEL	60,372.06	
SALARIES TEMPORARY AND SEASONAL	643.36	
OVERTIME	510.94	
TOTAL SALARIES AND WAGES	61,526.36	
PROFESSIONAL FEES	3,203.59	
COMMUNICATION	35.25	3.05
REPAIR OF BUILDINGS	12,163.41	
REPAIR AND SERVICING EQUIPMENT	43.73	
OTHER SERVICES	954.75	
UTILITIES	13,392.18	751.92
SPECIAL SERVICE ASSESSMENTS	306.00	
LAUNDRY AND TOWEL SERVICE	7.86	
CONSTRUCTION AND REPAIR SUPPLIES	405.34	
GROUND AND MAINTENANCE SUPPLIES	.30	
JANITOR AND SANITATION SUPPLIES	5,164.15	
BEDDING AND TOWELS	23.71	
GAS AND DIES OIL SUPP	1.91	
SUNDRY SUPPLIES	3,575.67	
SERVICE OF OTHER DEPARTMENTS	212.00	
TOTAL MAINTENANCE & OPERATION	39,489.85	754.97
COST APPLIED	4,980.00CR	
TOTAL APPLIED COSTS	4,980.00CR	
BUILDING ALTERATIONS	2,994.41	
TOTAL CAPITAL OUTLAY	2,994.41	
TOTAL BUILDINGS RICHMOND	99,030.62	754.97
BUILDINGS OAKLEY		
REPAIR OF BUILDINGS	373.33	
OTHER SERVICES	1,236.00	
UTILITIES	874.95	42.92
SPECIAL SERVICE ASSMTS	1,414.80	
JANITOR AND SANITATION SUPPLIES	493.34	
SUNDRY SUPPLIES	189.08	
SERVICE OF OTHER DEPTS	1,630.44	
TOTAL MAINTENANCE AND OPERATION	6,211.94	42.92
BUILDING ALTERATIONS	100.86	
SUNDRY EQUIPMENT	100.62	
TOTAL CAPITAL OUTLAY	201.48	
TOTAL BUILDINGS OAKLEY	6,413.42	42.92
SHERIFF		
SALARIES PERMANENT PERSONNEL	696,025.56	
SALARIES TEMPORARY AND SEASONAL	20,776.23	
OVERTIME	24,364.04	
TOTAL SALARIES AND WAGES	741,165.83	
PROFESSIONAL FEES	70.00	
MATRONS FEES	272.98	

Table 20 (continued)

Analysis of County Government Expenditures
1959 - 1960
(Units Detail)

	Expenditures for 1959-60	Expenditures for Prior Years
SUNDRY FEES	30.75	
POSTAGE AND BOX RENT	1,275.87	
COMMUNICATION	15,205.87	580.38
REPAIR OF BUILDINGS	338.02	
REPAIR AND SERVICING EQUIPMENT	1,342.44	26.00
OTHER SERVICES	4,801.23	10.40
RENT OF EQUIPMENT	150.00	
RENT OF REAL PROPERTY	1,986.00	
UTILITIES	695.46	48.09
AMBULANCE SERVICE	6.00	
SUNDRY TRANSPORTATION	8,760.85	
LABORATORY EXAMINATIONS	17.50	
PUBLICATION OF NOTICES	3.50	
AUTO MILEAGE	1,884.93	315.82
OTHER TRAVEL EXPENSE	2,591.13	235.91
CRIMINAL EXPENSE	3,316.20	3.50
CONSTRUCTION AND REPAIR SUPPLIES	183.55	
JANITOR AND SANITATION SUPPLIES	2.56	
CLOTHING	165.24	
GASOLINE AND DIESEL OIL SUPPLIES	1,078.64	
GREASES AND LUBE OIL SUPPLIES	25.21	
OFFICE SUPPLIES	4,333.50	
PRINTED SUPPLIES	2,225.03	
BOOKS AND PERIODICALS	470.29	
LABORATORY SUPPLIES	916.43	
SUNDRY SUPPLIES	4,260.81	
USE OF COUNTY EQUIPMENT	70,571.18	
SERVICE OF OTHER DEPTS	361.54	
TOTAL MAINTENANCE AND OPERATION	124,544.71	1,220.10
COST APPLIED	37.85CR	
EMPLOYEE SUBSISTENCE CREDITS	16.50CR	
TOTAL APPLIED COSTS	54.35CR	
MEDICAL AND LABORATORY EQUIPMENT	4,773.62	
DESKS AND CHAIRS	274.56	
FILING CABINETS EQUIPMENT	551.61	
OTHER OFFICE EQUIPMENT	2,450.99	
FIRE ARMS	402.20	
SUNDRY EQUIPMENT	150.72	
TOTAL CAPITAL OUTLAY	8,603.70	
TOTAL SHERIFF	874,259.89	1,220.10
SHERIFF COMMUNICATION		
SALARIES PERMANENT PERSONNEL	33,465.79	
SALARIES TEMPORARY AND SEASONAL	1,817.87	
OVERTIME	447.95	
TOTAL SALARIES AND WAGES	35,731.61	
POSTAGE AND BOX RENT	8.00	
COMMUNICATION	5,736.39	751.30
REPAIR OF BUILDINGS	496.58	
REPAIR AND SERVICING EQUIPMENT	120.63	
OTHER SERVICES	29.58	1.98
RENT OF REAL PROPERTY	196.00	

Table 20 (continued)

Analysis of County Government Expenditures
1959 - 1960
'Units Detail'

	Expenditures for 1959-60	Expenditures for Prior Years
UTILITIES	1,839.94	84.51
FRT DRAYAGE EXPRESS	2.48	
OTHER TRAVEL EXPENSE	39.77	3.29
CONSTRUCTION AND REPAIR SUPPLIES	36.44	
OFFICE SUPPLIES	1,178.14	
PRINTED SUPPLIES	314.70	
BOOKS AND PERIODICALS	16.50	
RADIO SUPPLIES	6,134.06	427.65
SUNDRY SUPPLIES	75.16	
USE OF COUNTY EQUIPMENT	2,597.51	
SERVICE OF OTHER DEPTS	91.27	
TOTAL MAINTENANCE AND OPERATION	18,908.48	1,267.69
COST APPLIED	[illegible]	
TOTAL APPLIED COSTS	5,915.5009	
MISCELLANEOUS EQUIP REPLACEMENTS	7,521.42	
BUILDING CONSTRUCTION	197.98	
JOURNALS ETC 07310	1,664.21	
DESKS AND CHAIRS	217.67	
FILING CABINETS EQUIPMENT	194.72	
RADIO EQUIPMENT	19,579.25	
SUNDRY EQUIPMENT	1,069.28	
TOTAL CAPITAL OUTLAY	30,444.53	
TOTAL SHERIFF COMMUNICATION	[illegible]	1,267.69
MARSHAL RICHMOND		
SALARIES PERMANENT PERSONNEL	50,000.02	
SALARIES TEMPORARY AND SEASONAL	1,004.32	
TOTAL SALARIES AND WAGES	51,004.34	
POSTAGE AND BOX RENT	308.86	
COMMUNICATION	310.10	19.72
REPAIR AND SERVICING EQUIPMENT	62.66	
AUTO MILEAGE	691.63	
OTHER TRAVEL EXPENSE	91.66	
OFFICE SUPPLIES	144.27	
PRINTED SUPPLIES	387.48	
BOOKS & PERIODICALS		16.98
USE OF COUNTY EQUIPMENT	256.00	
TOTAL MAINTENANCE AND OPERATION	2,252.68	36.67
TOTAL MARSHAL RICHMOND MUNI COURT	53,257.02	36.67
MARSHAL CONCORD		
SALARIES PERMANENT PERSONNEL	20,182.00	
SALARIES TEMPORARY AND SEASONAL	854.40	
TOTAL SALARIES AND WAGES	21,036.40	
POSTAGE AND BOX RENT	66.00	
COMMUNICATION	191.52	19.40
REPAIR AND SERVICING EQUIPMENT	88.15	
AUTO MILEAGE	36.85	

Table 2D (continued)

Analysis of County Goverment Expenditures
1959 - 1960
(Units Detail)

	Expenditures for 1959-60	Expenditures for Prior Years
OFFICE SUPPLIES	122.83	
PRINTED SUPPLIES	243.52	10.97
SUNDRY SUPPLIES	2.62	
USE OF COUNTY EQUIPMENT	124.00	
TOTAL MAINTENANCE AND OPERATION	875.49	30.37
TOTAL MARSHAL CONCORD MUNI COURT	21,911.89	30.37
MARSHAL SAN PABLO		
SALARIES PERMANENT PERSONNEL	21,235.28	
SALARIES TEMPORARY AND SEASONAL	190.08	
TOTAL SALARIES AND WAGES	21,425.36	
POSTAGE AND BOX RENT	69.60	
COMMUNICATION	247.44	13.43
REPAIR AND SERVICING EQUIPMENT	50.69	
AUTO MILEAGE	876.60	6.45
CONSTRN AND REPR SUPP	8.53	
OFFICE SUPPLIES	126.81	
PRINTED SUPPLIES	130.16	
BOOKS AND PERIODICALS	37.39	
SUNDRY SUPPLIES	39.01	
USE OF COUNTY EQUIPMENT	128.00	
SERV OF OTHER DEPTS	35.18	
TOTAL MAINTENANCE AND OPERATION	1,749.41	19.88
TOTAL SAN PABLO MARSHAL	23,174.77	19.88
MARSHAL WALNUT CREEK		
SALARIES PERMANENT PERSONNEL	6,795.38	
SALARIES TEMPORARY AND SEASONAL	1,121.74	
TOTAL SALARIES AND WAGES	7,917.12	
POSTAGE AND BOX RENT	107.97	
COMMUNICATION	235.17	
REPAIR AND SERVICING EQUIPMENT	11.67	
AUTO MILEAGE	288.01	
JAN AND SAN SUPPLIES	1.04	
OFFICE SUPPLIES	84.42	
PRINTED SUPPLIES	444.23	
USE OF COUNTY EQUIPMENT	84.00	
TOTAL MAINTENANCE AND OPERATION	1,256.51	
ADDING MACHINES	154.96	
DESKS AND CHAIRS	626.49	
FILING CABINETS EQUIPMENT	349.73	
TYPEWRITERS	208.26	
OTHER OFFICE EQUIPMENT	22.88	
TOTAL CAPITAL OUTLAY	1,362.32	
TOTAL MARSHAL WALNUT CREEK	10,535.95	

Table 2D (continued)

Analysis of County Government Expenditures
1959 - 1960
(Units Detail)

	Expenditures for 1959-60	Expenditures for Prior Years
CONSTABLE MARTINEZ NO 1		
SALARIES PERMANENT PERSONNEL	5,100.00	
TOTAL SALARIES AND WAGES	5,100.00	
REPAIR AND SERVICING EQUIPMENT	17.26	
STATUTORY OFFICE EXPENSE ALLOW	858.00	
TOTAL MAINTENANCE AND OPERATION	875.26	
TOTAL CONSTABLE MARTINEZ NO 1	5,975.26	
CONSTABLE PORT COSTA NO 2		
SALARIES PERMANENT PERSONNEL	1,824.00	
TOTAL SALARIES AND WAGES	1,824.00	
STATUTORY OFFICE EXPENSE ALLOW	468.00	
TOTAL MAINTENANCE AND OPERATION	468.00	
TOTAL CONSTABLE PORT COSTA NO 2	2,292.00	
CONSTABLE WALNUT CREEK NO 3		
SALARIES PERMANENT PERSONNEL	2,550.00	
TOTAL SALARIES AND WAGES	2,550.00	
STATUTORY OFFICE EXPENSE ALLOW	585.00	
TOTAL MAINTENANCE AND OPERATION	585.00	
TOTAL CONSTABLE WALNUT CREEK NO 3	3,135.00	
CONSTABLE DANVILLE NO 4		
SALARIES PERMANENT PERSONNEL	4,620.00	
TOTAL SALARIES AND WAGES	4,620.00	
REPAIR AND SERVICING EQUIPMENT	38.50	
STATUTORY OFFICE EXPENSE ALLOW	936.00	
TOTAL MAINTENANCE AND OPERATION	974.50	
TOTAL CONSTABLE DANVILLE NO 4	5,594.50	
CONSTABLE PITTSBURG NO 6		
SALARIES PERMANENT PERSONNEL	5,100.00	
TOTAL SALARIES AND WAGES	5,100.00	
STATUTORY OFFICE EXPENSE ALLOW	858.00	
TOTAL MAINTENANCE AND OPERATION	858.00	
TOTAL CONSTABLE PITTSBURG NO 6	5,958.00	
CONSTABLE EL CERRITO NO 7		
SALARIES PERMANENT PERSONNEL	5,100.00	
TOTAL SALARIES AND WAGES	5,100.00	

Table 2D (continued)

Analysis of County Government Expenditures
1959 - 1960
(Units Detail)

	Expenditures for 1959-60	Expenditures for Prior Years
STATUTORY OFFICE EXPENSE ALLOW	936.00	
TOTAL MAINTENANCE AND OPERATION	936.00	
TOTAL CONSTABLE EL CERRITO NO 7	6,036.00	
CONSTABLE ANTIOCH NO 8		
SALARIES PERMANENT PERSONNEL	5,100.00	
TOTAL SALARIES AND WAGES	5,100.00	
REPAIR AND SERVICING EQUIPMENT	11.51	
STATUTORY OFFICE EXPENSE ALLOW	936.00	
TOTAL MAINTENANCE AND OPERATION	947.51	
TOTAL CONSTABLE ANTIOCH NO 8	6,047.51	
CONSTABLE BRENTWOOD NO 9		
SALARIES PERMANENT PERSONNEL	5,100.00	
TOTAL SALARIES AND WAGES	5,100.00	
STATUTORY OFFICE EXPENSE ALLOW	1,170.00	
TOTAL MAINTENANCE AND OPERATION	1,170.00	
TOTAL CONSTABLE BRENTWOOD NO 9	6,270.00	
CONSTABLE PINOLE-RODEO NO 11		
SALARIES PERMANENT PERSONNEL	5,100.00	
TOTAL SALARIES AND WAGES	5,100.00	
REPAIR AND SERVICING EQUIPMENT	6.87	
STATUTORY OFFICE EXPENSE ALLOW	1,170.00	
TOTAL MAINTENANCE AND OPERATION	1,176.87	
TOTAL CONSTABLE PINOLE RODEO NO 11	6,276.87	
CONSTABLE CROCKETT NO 12		
SALARIES PERMANENT PERSONNEL	5,100.00	
TOTAL SALARIES AND WAGES	5,100.00	
REPAIR AND SERVICING EQUIPMENT	17.03	
STATUTORY OFFICE EXPENSE ALLOW	936.00	
TOTAL MAINTENANCE AND OPERATION	953.03	
TOTAL CONSTABLE CROCKETT NO 12	6,053.03	

Table 2D (continued)

Analysis of County Government Expenditures
1959 - 1960
(Units Detail)

	Expenditures for 1959-60	Expenditures for Prior Years
CONSTABLE CLAYTON NO 13		
SALARIES PERMANENT PERSONNEL	2,184.00	
TOTAL SALARIES AND WAGES	2,184.00	
STATUTORY OFFICE EXPENSE ALLOW	468.00	
TOTAL MAINTENANCE AND OPERATION	468.00	
TOTAL CONSTABLE CLAYTON NO 13	2,652.00	
CONSTABLE BYRON NO 14		
SALARIES PERMANENT PERSONNEL	3,276.00	
TOTAL SALARIES AND WAGES	3,276.00	
REPAIR AND SERVICING EQUIPMENT	35.00	
STATUTORY OFFICE EXPENSE ALLOW	468.00	
TOTAL MAINTENANCE AND OPERATION	503.00	
TOTAL CONSTABLE BYRON NO 14	3,779.00	
CONSTABLE PORT CHICAGO NO 16		
SALARIES PERMANENT PERSONNEL	4,620.00	
TOTAL SALARIES AND WAGES	4,620.00	
REPAIR AND SERVICING EQUIPMENT	16.81	
STATUTORY OFFICE EXPENSE ALLOW	1,014.00	
TOTAL MAINTENANCE AND OPERATION	1,030.81	
TOTAL CONSTABLE PORT CHICAGO NO 16	5,650.81	
CONSTABLE OAKLEY NO 17		
SALARIES PERMANENT PERSONNEL	4,530.17	
TOTAL SALARIES AND WAGES	4,530.17	
STATUTORY OFFICE EXPENSE ALLOW	1,072.50	
TOTAL MAINTENANCE AND OPERATION	1,072.50	
TOTAL CONSTABLE OAKLEY NO 17	5,602.67	
CONSTABLE GENERAL EXPENSE		
POSTAGE AND BOX RENT	20.00	
OTHER TRAVEL EXPENSE	62.29	
PRINTED SUPPLIES	4.80	
SERV OF OTHER DEPTS	12.75	
TOTAL MAINTENANCE AND OPERATION	99.84	
TOTAL CONSTABLE GENERAL EXPENSE	99.84	
JAIL		
SALARIES PERMANENT PERSONNEL	180,231.17	

Table 2D (continued)

Analysis of County Government Expenditures
1959 - 1960
(Units Detail)

	Expenditures for 1959-60	Expenditures for Prior Years
SALARIES TEMPORARY AND SEASONAL	28,798.57	
OVERTIME	8,903.47	
TOTAL SALARIES AND WAGES	217,933.21	
PROFESSIONAL FEES	10.00	
POSTAGE AND BOX RENT	51.75	
COMMUNICATION	1,038.97	68.95
REPAIR OF BUILDINGS	20,761.85	
REPAIR AND SERVICING EQUIPMENT	394.03	
OTHER SERVICES	641.34	
RENT OF EQUIPMENT	99.00	
RENT OF REAL PROPERTY	1.00	
UTILITIES	16,213.65	462.97
LAUNDRY AND TOWEL SERVICE	3,948.78	
OTHER TRAVEL EXPENSE	3.62	
CONSTRUCTION AND REPAIR SUPPLIES	1,287.51	
GROUND AND MAINTENANCE SUPPLIES	163.12	
JANITOR AND SANITATION SUPPLIES	7,265.38	118.07
FOOD	83,754.79	2,004.68
BEDDING AND TOWELS	2,779.39	
CLOTHING	2,314.98	
KITCHEN AND DINING ROOM SUPPLIES	922.17	3.20
MEDICAL AND SURGICAL SUPPLIES	4,738.24	
GASOLINE AND DIESEL OIL SUPPLIES	4.71	
OFFICE SUPPLIES	1,153.21	
PRINTED SUPPLIES	1,044.60	
BOOKS AND PERIODICALS	60.54	
LABORATORY SUPPLIES	4.70	
SUNDRY SUPPLIES	3,039.04	
USE OF COUNTY EQUIPMENT	4,964.54	
SERVICE OF OTHER DEPTS	4,394.40	
TABULATING SERVICE	3.60	
TOTAL MAINTENANCE AND OPERATION	161,058.91	2,657.87
LABOR APPLIED	1,766.70CR	
OVERHEAD APPLIED	250.52CR	
EMPLOYEE SUBSISTENCE CREDITS	459.00CR	
TOTAL APPLIED COSTS	2,476.22CR	
OFFICE FURNITURE REPLACEMENTS	478.67	
OFFICE EQUIPMENT REPLACEMENTS	202.47	
INSTITUTIONAL EQUIP REPLACEMENTS	487.39	
MACHINERY AND TOOLS	255.65	
BUILDING ALTERATIONS	3,586.10	
FURNITURE AND FURNISHINGS	322.56	
KITCHEN EQUIPMENT	496.82	
DESKS AND CHAIRS	61.90	
SUNDRY EQUIPMENT	1,301.80	
TOTAL CAPITAL OUTLAY	7,192.46	
TOTAL JAIL	383,708.36	2,657.87
POULTRY PROGRAM		
COST APPLIED		66.60CR
TOTAL APPLIED COSTS		66.60CR
TOTAL POULTRY PROGRAM		66.60CR

Table 2D (continued)

Analysis of County Government Expenditures
1959 - 1960
(Units Detail)

	Expenditures for 1959-60	Expenditures for Prior Years
HOG PROGRAM		
PROFESSIONAL FEES	17.00	
OTHER SERVICES	368.25	
CONSTRUCTION AND REPAIR SUPPLIES	3.23	
MEDICAL AND SURGICAL SUPPLIES	44.72	
SUNDRY SUPPLIES	482.64	
TOTAL MAINTENANCE AND OPERATION	915.84	
COST APPLIED	444.38CR	
TOTAL APPLIED COSTS	444.38CR	
TOTAL HOG PROGRAM	471.46	
MOTOR POLICE		
PROFESSIONAL FEES	2,354.00	30.00
MATRONS FEES	5.00	
LABORATORY EXAMINATIONS	214.00	70.00
MED AND SURG SUPP	30.00	
TOTAL MAINTENANCE AND OPERATION	2,603.00	100.00
TOTAL MOTOR POLICE	2,603.00	100.00
RECORDER		
SALARIES PERMANENT PERSONNEL	96,820.83	
SALARIES TEMPORARY AND SEASONAL	1,774.08	
OVERTIME	182.16	
TOTAL SALARIES AND WAGES	98,777.07	
POSTAGE AND BOX RENT	2,803.97	
COMMUNICATION	305.36	26.25
REPAIR AND SERVICING EQUIPMENT	393.62	10.90
OTHER SERVICES	684.42	
RENT OF EQUIPMENT	1,092.00	91.00
OTHER TRAVEL EXPENSE	103.75	
OFFICE SUPPLIES	2,274.56	
PRINTED SUPPLIES	1,305.64	
BOOKS AND PERIODICALS	75.40	
SUNDRY SUPPLIES	7,371.07	
SERVICE OF OTHER DEPTS	182.86	
TOTAL MAINTENANCE AND OPERATION	16,592.65	128.15
COST APPLIED	3,138.70CR	
TOTAL APPLIED COSTS	3,138.70CR	
DUPLICATING EQUIPMENT	654.16	
MICRO EQUIP	3,120.00	
OTHER OFFICE EQUIPMENT	925.08	
TOTAL CAPITAL OUTLAY	4,699.24	
TOTAL RECORDER	116,930.26	128.15

Table 2D (continued)

Analysis of County Government Expenditures
1959 - 1960
(Units Detail)

	Expenditures for 1959-60	Expenditures for Prior Years
HUMANE OFFICER		
OTHER SERVICES	600.00	
TOTAL MAINTENANCE AND OPERATION	600.00	
TOTAL HUMANE OFFICER	600.00	
GAME PROTECTION		
FIRE AND BURGLARY INSURANCE	79.91	
SUNDRY SUPPLIES	774.79	
TOTAL MAINTENANCE AND OPERATION	854.70	
MISC EQUIPMENT REPLACEMENTS	415.02	
SUNDRY EQUIPMENT	2,162.84	
TOTAL CAPITAL OUTLAY	2,577.86	
TOTAL GAME PROTECTION	3,432.56	
CROSSING WATCHMEN		
OTHER SERVICES	17,136.80	973.15
TOTAL MAINTENANCE AND OPERATION	17,136.80	973.15
TOTAL CROSSING WATCHMEN	17,136.80	973.15
AGRICULTURAL COMMISSIONER		
SALARIES PERMANENT PERSONNEL	171,280.33	
SALARIES TEMPORARY AND SEASONAL	1,632.00	
OVERTIME	446.63	
TOTAL SALARIES AND WAGES	173,358.96	
POSTAGE AND BOX RENT	526.00	
COMMUNICATION	2,400.27	196.14
REPAIR AND SERVICING EQUIPMENT	61.15	
OTHER SERVICES	2,220.95	3.10
RENT OF EQUIPMENT	1.50	
RENT OF REAL PROPERTY	1,534.20	
UTILITIES	344.09	
LAUNDRY AND TOWEL SERVICE	297.90	
AUTO MILEAGE	5.63	
OTHER TRAVEL EXPENSE	297.12	
CONSTRUCTION AND REPAIR SUPPLIES	13.79	12.08
JANITOR AND SANITATION SUPPLIES	8.67	
MEDICAL AND SURGICAL SUPPLIES	14.33	
OFFICE SUPPLIES	1,193.88	
PRINTED SUPPLIES	1,178.18	24.44
BOOKS AND PERIODICALS	145.82	
SUNDRY SUPPLIES	9,821.59	1.56
USE OF COUNTY EQUIPMENT	23,864.36	
SERVICE OF OTHER DEPTS	1,240.15	
TOTAL MAINTENANCE AND OPERATION	45,169.58	237.32
COST APPLIED	2,916.18CR	
TOTAL APPLIED COSTS	2,916.18CR	
OFFICE FURNITURE REPLACEMENTS	234.99	

Table 2D (continued)

Analysis of County Government Expenditures
1959 - 1960
(Units Detail)

	Expenditures for 1959-60	Expenditures for Prior Years
MISC EQUIPMENT REPLACEMENTS	110.21	
MACHINERY AND TOOLS	469.40	
MEDICAL AND LABORATORY EQUIPMENT	355.99	
ADDING AND COMPUTING MACHINES	244.30	
DESKS AND CHAIRS	1,069.20	
FILING CABINETS EQUIPMENT	115.98	
AUDITOR REV FUND 07150	219.97	
OTHER OFFICE EQUIPMENT	45.76	
SUNDRY EQUIPMENT	1,627.90	
TOTAL CAPITAL OUTLAY	4,493.70	
TOTAL AGRICULTURAL COMMISSIONER	220,106.06	237.32
AGRICULTURAL EXTENSION SERVICE		
SALARIES PERMANENT PERSONNEL	19,991.49	
SALARIES TEMPORARY AND SEASONAL	1,516.58	
TOTAL SALARIES AND WAGES	21,508.07	
POSTAGE AND BOX RENT	137.00	
COMMUNICATION	2,276.54	25.75
REPAIR OF BUILDINGS	115.33	
REPAIR AND SERVICING EQUIPMENT	314.14	
OTHER SERVICES	1,804.57	6.60
RENT OF REAL PROPERTY	3,910.00	
UTILITIES	732.41	37.94
LABORATORY EXAMINATIONS	675.00	
OTHER TRAVEL EXPENSE	336.23	2.20
CONSTRUCTION AND REPAIR SUPPLIES	46.50	
GROUND AND MTCE SUPP	7.57	
JANITOR AND SANITATION SUPPLIES	187.92	
OFFICE SUPPLIES	1,096.38	
PRINTED SUPPLIES	18.58	
BOOKS AND PERIODICALS	48.96	
SUNDRY SUPPLIES	637.22	.80
USE OF COUNTY EQUIPMENT	7,866.66	
SERVICE OF OTHER DEPTS	70.08	
TOTAL MAINTENANCE AND OPERATION	20,281.09	73.29
OFFICE EQUIPMENT REPLACEMENT	387.77	
MACHINERY TOOLS REPLACEMENTS	225.00	
MISCELLANEOUS EQUIP REPLACEMENTS	102.04	
MEDICAL AND LABORATORY EQUIPMENT	142.04	
OTHER OFFICE EQUIPMENT	387.77	
SUNDRY EQUIPMENT	226.04	
TOTAL CAPITAL OUTLAY	1,470.66	
TOTAL AGRICULTURAL EXTENSION SERV	43,259.82	73.29
ANIMAL CONTROL		
SALARIES PERMANENT PERSONNEL	88,513.53	
SALARIES TEMPORARY AND SEASONAL	7,354.63	
OVERTIME	9,515.58	
TOTAL SALARIES AND WAGES	105,383.74	
PROFESSIONAL FEES	475.00	

Table 20 continued

Analysis of County Government Expenditures
1959 - 1960
Units Detail

	Expenditures for 1959-60	Expenditures for Prior Years
POSTAGE AND BOX RENT	242.04	
COMMUNICATION	1,750.15	77.60
REPAIR OF BUILDINGS	3,748.25	
REPAIR AND SERVICING EQUIPMENT	1,087.24	
OTHER SERVICES	3,849.51	38.00
RENT OF EQUIPMENT	155.70	
RENT OF REAL PROPERTY	5,811.53	
UTILITIES	3,428.96	48.40
LAUNDRY AND TOWEL SERVICE	684.70	
OTHER TRAVEL EXPENSE	34.04	
CONSTRUCTION AND REPAIR SUPPLIES	167.88	
JANITOR AND SANITATION SUPPLIES	55.40	
MEDICAL AND SURGICAL SUPPLIES	58.40	
OFFICE SUPPLIES	1,225.03	
PRINTED SUPPLIES	1,675.85	
BOOKS AND PERIODICALS	42.00	
SUNDRY SUPPLIES	5,210.90	3.93
USE OF COUNTY EQUIPMENT	10,777.28	
SERVICE OF OTHER DEPTS	4,942.34	
TABULATING SERVICE	2,905.46	
TOTAL MAINTENANCE AND OPERATION	48,277.66	71.13
BUILDING ALTERATIONS	39,615.01	
BUILDING CONSTRUCTION	27,879.54	
GROUNDS IMPROVEMENTS	24,418.11	
DESKS AND CHAIRS	88.40	
FILING CABINETS EQUIPMENT	646.64	
OTHER OFFICE EQUIPMENT	36.22	
RADIO EQUIPMENT	4,402.51	
SUNDRY EQUIPMENT	2,576.85	
TOTAL CAPITAL OUTLAY	99,663.28	
TOTAL ANIMAL CONTROL	253,324.68	71.13
FROST WARNING SERVICES		
COMMUNICATION	6.66	
OTHER SERVICES	432.00	
AUTO MILEAGE	166.80	
TOTAL MAINTENANCE AND OPERATION	605.46	
TOTAL FROST WARNING SERVICES	605.46	
FIRE PROTECTION		
SERVICE OF OTHER DEPTS	20,815.97	
TOTAL MAINTENANCE AND OPERATION	20,815.97	
TOTAL FIRE PROTECTION	20,815.97	
FLOOD CONTROL		
REPR AND SERV EQUIP	11.50	
OTHER SERVICES	103,608.10	
SUNDRY SUPPLIES	88.02	

Table 2D (continued)

Analysis of County Goverment Expenditures
1959 - 1960
(Units Detail)

	Expenditures for 1959-60	Expenditures for Prior Years
SERVICE OF OTHER DEPTS	69,304.12	811.31
TOTAL MAINTENANCE AND OPERATION	173,011.74	811.31
TOTAL FLOOD CONTROL	173,011.74	811.31
INSURANCE		
FIDELITY INSURANCE	6,369.89	
FIRE AND BURGLARY INSURANCE	19,449.30	280.26
LIABILITY INSURANCE	105,335.68	3,933.71
WORKMENS COMPENSATION INSURANCE	85,310.00	1,702.18
TOTAL MAINTENANCE AND OPERATION	216,464.87	5,916.15
TOTAL INSURANCE	216,464.87	5,916.15
CIVIL DEFENSE		
SALARIES PERMANENT PERSONNEL	44,925.46	
SALARIES TEMPORARY AND SEASONAL	3,876.00	
TOTAL SALARIES AND WAGES	48,801.46	
POSTAGE AND BOX RENT	1,445.83	
COMMUNICATION	7,294.27	124.75
REPAIR AND SERVICING EQUIPMENT	1,252.50	
OTHER SERVICES	208.76	2.77
RENT OF REAL PROPERTY	1.00	
UTILITIES	887.44	41.57
FRT DRAYAGE EXPRESS	1.85	
PUBLICATION OF NOTICES	15.00	
AUTO MILEAGE	1,990.30	
OTHER TRAVEL EXPENSE	815.49	
JANITOR AND SANITATION SUPPLIES	15.14	
FOOD	201.80	
MED AND SURG SUPP	94.61	
GASOLINE AND DIESEL OIL SUPPLIES	192.43	
OFFICE SUPPLIES	3,654.27	
PRINTED SUPPLIES	229.59	
BOOKS AND PERIODICALS	146.25	
RADIO SUPPLIES	117.20	
SUNDRY SUPPLIES	1,525.08	
USE OF COUNTY EQUIPMENT	1,183.02	
SERVICE OF OTHER DEPTS	206.59	
TABULATING SERVICE	40.23	
TOTAL MAINTENANCE AND OPERATION	21,518.65	169.09
MISC EQUIPMENT REPLACEMENTS	3,926.98	
AUTOMOBILES AND TRUCKS	50.76	
MACHINERY AND TOOLS	496.08	
MEDICAL AND SURGICAL EQUIPMENT	24.40	
DESKS AND CHAIRS	61.00	
OTHER OFFICE EQUIPMENT	224.12	
RADIO EQUIPMENT	613.02	
SUNDRY EQUIPMENT	1,375.77	
TOTAL CAPITAL OUTLAY	6,772.13	
TOTAL CIVIL DEFENSE	77,092.24	169.09

Table 2D (continued)

Analysis of County Government Expenditures
1959 - 1960
(Units Detail)

	Expenditures for 1959-60	Expenditures for Prior Years
HEALTH DEPARTMENT		
SALARIES PERMANENT PERSONNEL	913,029.06	
SALARIES TEMPORARY AND SEASONAL	36,619.56	
OVERTIME	7,786.29	
TOTAL SALARIES AND WAGES	957,434.91	
PROFESSIONAL FEES	74,683.85	99.00
POSTAGE AND BOX RENT	6,900.54	
COMMUNICATION	16,051.68	1,117.15
REPAIR OF BUILDINGS	229.97	
REPAIR AND SERVICING EQUIPMENT	1,718.00	40.00
LEASEHOLD IMPROVEMENTS	232.42	
OTHER SERVICES	10,919.51	
RENT OF EQUIPMENT	113.32	
RENT OF REAL PROPERTY	6,488.00	
UTILITIES	301.75	5.62
FREIGHT DRAYAGE AND EXPRESS	28.18	
LAUNDRY AND TOWEL SERVICE	4,220.16	
LABORATORY EXAMINATIONS	70.00	30.00
AUTO MILEAGE	51,429.06	52.81
OTHER TRAVEL EXPENSE	1,616.67	1.80
JANITOR AND SANITATION SUPPLIES	168.81	
BEDDING AND TOWELS	28.89	
CLOTHING	104.76	
MEDICAL AND SURGICAL SUPPLIES	57,711.14	1.91
OFFICE SUPPLIES	11,111.54	
PRINTED SUPPLIES	4,762.41	
BOOKS AND PERIODICALS	2,928.49	5.00
LABORATORY SUPPLIES	10,607.34	6,014.99
SUNDRY SUPPLIES	863.95	28.49
USE OF COUNTY EQUIPMENT	4,822.01	
SERVICE OF OTHER DEPTS	2,075.62	
TABULATING SERVICE	6,237.83	
TOTAL MAINTENANCE AND OPERATION	276,425.90	7,396.77
COST APPLIED	4,818.91CR	
TOTAL APPLIED COSTS	4,818.91CR	
OFFICE FURNITURE REPLACEMENTS	392.79	
OFFICE EQUIPMENT REPLACEMENTS	1,175.56	
MISCELLANEOUS EQUIP REPLACEMENTS	498.83	
MEDICAL AND LABORATORY EQUIPMENT	18,838.93	
DESKS AND CHAIRS	1,740.53	
FILING CABINETS EQUIPMENT	586.74	
TYPEWRITERS	416.52	
OTHER OFFICE EQUIPMENT	148.36	
SUNDRY EQUIPMENT	157.41	
TOTAL CAPITAL OUTLAY	23,955.67	
TOTAL HEALTH DEPARTMENT	1,252,997.57	7,396.77
GARBAGE DISPOSAL		
SERVICE OF OTHER DEPTS	340.75	
TOTAL MAINTENANCE AND OPERATION	340.75	
TOTAL GARBAGE DISPOSAL	340.75	

Table 2D (continued)

Analysis of County Government Expenditures
1959 - 1960
(Units Detail)

	Expenditures for 1959-60	Expenditures for Prior Years
PRIMARY ROAD & BRIDGE SYSTEM		
ROAD MAINTENANCE	665,399.85	4,092.03
BRIDGE MAINTENANCE	8,402.95	1,956.66
ROADS CONSTRUCTION	782,156.13	
BRIDGE CONSTRUCTION	6,265.37	
TOTAL PRIMARY ROAD & BRIDGE SYSTEM	1,462,224.30	6,048.69
SECONDARY ROAD & BRIDGE SYSTEM		
ROAD MAINTENANCE	823,384.72	4,263.25
BRIDGE MAINTENANCE	39,173.13	
ROADS CONSTRUCTION	376,152.91	
BRIDGES CONSTRUCTN	7,398.33	
TOTAL SECONDARY ROAD & BRIDGE SYS	1,246,109.09	4,263.25
HIGHWAY RIGHTS OF WAY		
PRIMARY	273,932.95	28,850.00CR
SECONDARY	49,512.65	
TOTAL HIGHWAY RIGHTS OF WAY	323,445.60	28,850.00CR
TOTAL ROAD & BRIDGE SYSTEM	3,031,778.99	18,538.06CR
AID TO CITIES	191,303.31	
PUBLIC WORKS		
SALARIES PERMANENT PERSONNEL	892,291.31	
SALARIES TEMPORARY AND SEASONAL	89,509.28	
OVERTIME	7,446.29	
TOTAL SALARIES AND WAGES	989,246.88	
POSTAGE AND BOX RENT	1,490.63	
COMMUNICATION	8,417.34	641.79
REPAIR AND SERVICING EQUIPMENT	1,856.32	10.90
OTHER SERVICES	145,695.83	74.00
RENT OF EQUIPMENT	584.00	
UTILITIES	260.76	
FREIGHT DRAYAGE AND EXPRESS	26.09	
LAUNDRY AND TOWEL SERVICE	39.07	
PUBLICATION OF NOTICES	208.45	45.48
AUTO MILEAGE	704.16	4.50
OTHER TRAVEL EXPENSE	1,473.49	4.70
CONSTRUCTION AND REPAIR SUPPLIES	3,798.84	
JANITOR AND SANITATION SUPPLIES	32.82	
MED AND SURG SUPP	.83	
OFFICE SUPPLIES	9,923.91	14.82
PRINTED SUPPLIES	5,069.23	
BOOKS AND PERIODICALS	436.52	
LABORATORY SUPPLIES	1,991.46	6.57
SUNDRY SUPPLIES	8,089.19	90.63
USE OF COUNTY EQUIPMENT	40,607.64	
SERVICE OF OTHER DEPTS	730.74	

Table 2D (continued)

Analysis of County Government Expenditures
1959 - 1960
(Units Detail)

	Expenditures for 1959-60	Expenditures for Prior Years
TABULATING SERVICE	1,035.53	
TOTAL MAINTENANCE AND OPERATION	232,472.85	893.39
COST APPLIED	309,005.56CR	6,333.69
TOTAL APPLIED COSTS	309,005.56CR	6,333.69
OFFICE EQUIPMENT REPLACEMENTS	194.97	
MISCELLANEOUS EQUIP REPLACEMENTS	4,335.41	
BUILDING ALTERATIONS	463.42	
MEDICAL AND LABORATORY EQUIPMENT	282.43	
ADDING AND COMPUTING MACHINES	765.20	
DESKS AND CHAIRS	2,810.81	
FILING CABINETS EQUIPMENT	906.89	
TYPEWRITERS	477.36	
OTHER OFFICE EQUIPMENT	391.33	
RADIO EQUIPMENT	2,036.53	
SUNDRY EQUIPMENT	468.83	
TOTAL CAPITAL OUTLAY	13,133.18	
TOTAL PUBLIC WORKS	925,847.35	7,227.08
EQUIPMENT OPERATION		
REPAIR AND SERVICING EQUIPMENT	219,834.05	
RENT OF EQUIPMENT	1,400.37	
GASOLINE AND DIESEL OIL SUPPLIES	93,969.01	
GREASES AND LUBE OIL SUPPLIES	3,709.93	
AUTO AND TRUCK TIRES	24,283.38	
DEPRECIATION ON AUTOMOTIVE EQUIP	111,773.02	
TOTAL MAINTENANCE AND OPERATION	454,969.76	
EQUIPMENT APPLIED	449,468.31CR	
TOTAL APPLIED COSTS	449,468.31CR	
TOTAL EQUIPMENT OPERATION	5,501.45	
GARAGE COUNTY		
SALARIES PERMANENT PERSONNEL	164,215.16	
SALARIES TEMPORARY AND SEASONAL	10,398.12	
OVERTIME	1,118.60	
TOTAL SALARIES AND WAGES	175,731.88	
POSTAGE AND BOX RENT	31.03	
COMMUNICATION	1,173.79	94.80
REPAIR OF BUILDINGS	2,109.21	
REPAIR AND SERVICING EQUIPMENT	309.76	
OTHER SERVICES	643.30	
RENT OF EQUIPMENT	72.00	
RENT OF REAL PROPERTY	4,571.60	
UTILITIES	3,893.47	18.99
FREIGHT DRAYAGE AND EXPRESS	7.45	
LAUNDRY AND TOWEL SERVICE	725.94	
AUTO MILEAGE	9.90	
OTHER TRAVEL EXPENSE	16.65	
CONSTRUCTION AND REPAIR SUPPLIES	6,237.75	6.43

Table 2D (continued)

Analysis of County Government Expenditures
1959 - 1960
(Units Detail)

	Expenditures for 1959-60	Expenditures for Prior Years
JANITOR AND SANITATION SUPPLIES	349.62	
MEDICAL AND SURGICAL SUPPLIES	3.64	
GREASES AND LUBE OIL SUPPLIES	85.80	9.84
OFFICE SUPPLIES	395.21	
PRINTED SUPPLIES	333.27	94.28
BOOKS AND PERODICALS	84.92	
SUNDRY SUPPLIES	5,634.93	10,364.02
USE OF COUNTY EQUIPMENT	4,535.69	
SERVICE OF OTHER DEPTS	1,272.80	
TOTAL MAINTENANCE AND OPERATION	32,497.73	10,588.36
LABOR APPLIED	91,810.63CR	
OVERHEAD APPLIED	100,300.20CR	
TOTAL APPLIED COSTS	192,110.83CR	
AUTO EQUIPMENT REPLACEMENTS	139,003.22	
NON AUTO HIWAY EQUIP REPLACEMENT	321.52	
MACHINERY TOOLS REPLACEMENTS	774.06	
AUTOMOBILES AND TRUCKS	61,971.81	
CONSTRUCTION EQUIPMENT	14,700.39	
MACHINERY AND TOOLS	4,239.83	
BUILDING ALTERATIONS	456.90	
BUILDING CONSTRUCTION	230.34	
GROUNDS IMPROVEMENTS	226.51	
LAND PURCHASED	66,063.19	
FILING CABINETS EQUIPMENT	209.04	
SUNDRY EQUIPMENT	1,067.58	
TOTAL CAPITAL OUTLAY	289,264.39	
TOTAL COUNTY GARAGE	305,383.17	10,588.36
GARAGE RICHMOND		
SALARIES PERMANENT PERSONNEL	5,397.36	
TOTAL SALARIES AND WAGES	5,397.36	
COMMUNICATION	447.61	
REPAIR OF BUILDINGS	36.19	
REPAIR AND SERVICING EQUIPMENT	10.50	
OTHER SERVICES	24.00	
UTILITIES	518.94	15.86
CONSTRUCTION AND REPAIR SUPPLIES	255.98	
JANITOR AND SANITATION SUPPLIES	18.60	
SUNDRY SUPPLIES	1.86	
SERVICE OF OTHER DEPTS	395.47	
TOTAL MAINTENANCE AND OPERATION	1,709.15	15.86
MACHINERY AND TOOLS	78.00	
TOTAL CAPITAL OUTLAY	78.00	
TOTAL GARAGE RICHMOND	7,184.51	15.86
GARAGE LAFAYETTE		
SALARIES PERMANENT PERSONNEL	6,220.88	
TOTAL SALARIES AND WAGES	6,220.88	

Table 2D (continued)

Analysis of County Government Expenditures
1959 - 1960
(Units Detail)

	Expenditures for 1959-60	Expenditures for Prior Years
COMMUNICATION	1,479.95	
REPAIR AND SERVICING EQUIPMENT	58.19	
OTHER SERVICES	78.00	
UTILITIES	545.20	17.53
CONSTRUCTION AND REPAIR SUPPLIES	458.45	10.63
GROUND AND MAINTENANCE SUPPLIES	43.18	
JANITOR AND SANITATION SUPPLIES	15.48	
SUNDRY SUPPLIES	13.23	1.17
SERVICE OF OTHER DEPTS	552.18	
TOTAL MAINTENANCE AND OPERATION	3,243.86	29.33
MACHINERY AND TOOLS	74.88	
TOTAL CAPITAL OUTLAY	74.88	
TOTAL GARAGE LAFAYETTE	9,539.62	29.33
GARAGE BRENTWOOD		
COMMUNICATION	327.47	
REPAIR OF BUILDINGS	211.80	
REPAIR AND SERVICING EQUIPMENT	9.00	
UTILITIES	62.97	3.88
CONSTRUCTION AND REPAIR SUPPLIES	51.97	
JANITOR AND SANITATION SUPPLIES	6.31	
SERVICE OF OTHER DEPTS	179.96	
TOTAL MAINTENANCE AND OPERATION	849.48	3.88
SUNDRY EQUIPMENT	145.58	
TOTAL CAPITAL OUTLAY	145.58	
TOTAL GARAGE BRENTWOOD	995.06	3.88
HIGHWAY UNDISTRIBUTED LABOR COSTS		
OVERTIME	16.83	
LABOR COSTS DISTRIBUTION	1,401.84	
TYPED WARRANTS 01220	441.92	
TOTAL SALARIES AND WAGES	1,860.59	
TOTAL HIWAY UNDISTR LABOR COSTS	1,860.59	
HOSPITAL		
SALARIES PERMANENT PERSONNEL	2,130,073.37	192.93
SALARIES TEMPORARY AND SEASONAL	299,083.23	142.42
OVERTIME	65,219.15	
TOTAL SALARIES AND WAGES	2,494,375.75	335.35
PROFESSIONAL FEES	331,943.04	1,136.35
SUNDRY FEES	75.00	
POSTAGE AND BOX RENT	1,344.93	
COMMUNICATION	22,485.12	768.80
REPAIR OF BUILDINGS	12,646.71	
REPAIR AND SERVICING EQUIPMENT	10,141.36	211.02
OTHER SERVICES	36,578.23	1,007.50

Table 2D (continued)

Analysis of County Government Expenditures
1959 - 1960
(Units Detail)

	Expenditures for 1959-60	Expenditures for Prior Years
RENT OF EQUIPMENT	1,407.63	27.96
RENT OF REAL PROPERTY	28,257.80	
UTILITIES	48,088.98	2,754.76
SPECIAL SERVICE ASSESSMENTS	121.90	
FREIGHT DRAYAGE AND EXPRESS	218.78	8.57
LAUNDRY AND TOWEL SERVICE	2,078.65	
LABORATORY EXAMINATIONS	2,979.00	120.00
AUTO MILEAGE	2,918.28	29.25
OTHER TRAVEL EXPENSE	1,191.42	335.41
CONSTRUCTION AND REPAIR SUPPLIES	15,751.79	112.58
GROUND AND MAINTENANCE SUPPLIES	542.53	
JANITOR AND SANITATION SUPPLIES	18,349.79	17.35
FOOD	161,542.70	681.83
BEDDING AND TOWELS	12,271.12	
CLOTHING	4,315.91	
KITCHEN AND DINING ROOM SUPPLIES	21,135.81	
LAUNDRY SUPPLIES	9,378.04	
MEDICAL AND SURGICAL SUPPLIES	311,573.56	2,997.13
MED & SURGICAL SUPPLIES		107.96
GASOLINE AND DIESEL OIL SUPPLIES	210.46	
GREASES AND LUBE OIL SUPPLIES	19.32	
OFFICE SUPPLIES	16,579.84	244.80
OFFICE SUPPLIES		1.87
PRINTED SUPPLIES	9,741.74	3.00
BOOKS AND PERIODICALS	1,653.79	
LABORATORY SUPPLIES	9,396.98	88.69
SUNDRY SUPPLIES	4,798.99	88.98
AUTO AND TRUCK TIRES	76.99	
USE OF COUNTY EQUIPMENT	2,306.55	
SERVICE OF OTHER DEPTS	2,019.86	
TABULATING SERVICE	6.78	
TOTAL MAINTENANCE AND OPERATION	1,104,149.38	10,493.19
COST APPLIED	22,428.09CR	
EMPLOYEE SUBSISTENCE CREDITS	21,909.71CR	
TOTAL APPLIED COSTS	44,337.80CR	
OFFICE FURNITURE REPLACEMENTS	121.99	
OFFICE EQUIPMENT REPLACEMENTS	828.42	
INSTITUTIONAL EQUIP REPLACEMENTS	20,001.16	
MACHINERY AND TOOLS	375.64	
BUILDING ALTERATIONS	3,820.51	
BUILDING CONSTRUCTION	4,647.86	3,113.44CR
GROUNDS IMPROVEMENTS	32,013.60	
WATER SUPPLY FACILITIES	2,089.00	
FURNITURE AND FURNISHINGS	9,720.81	
KITCHEN EQUIPMENT	1,851.04	
MEDICAL AND LABORATORY EQUIPMENT	45,377.31	
ADDING AND COMPUTING MACHINES	270.97	
DESKS AND CHAIRS	4,688.00	
FILING CABINETS EQUIPMENT	4,144.53	
TYPEWRITERS	819.01	
OTHER OFFICE EQUIPMENT	2,432.45	
FIRE FIGHTING EQUIPMENT	241.92	
SUNDRY EQUIPMENT	6,344.51	
TOTAL CAPITAL OUTLAY	139,788.73	3,113.44CR
TOTAL HOSPITAL	3,693,976.06	7,715.10

Table 2D (continued)

Analysis of County Government Expenditures
1959 - 1960
(Units Detail)

	Expenditures for 1959-60	Expenditures for Prior Years
HOSPITAL CARE OUTSIDE		
OTHER SERVICES	53,689.66	5,096.52
TOTAL MAINTENANCE AND OPERATION	53,689.66	5,096.52
TOTAL HOSPITAL CARE OUTSIDE	53,689.66	5,096.52
AMBULANCE SERVICE		
AMBULANCE SERVICE	85,432.54	1,456.00
MEDICAL AND SURGICAL SUPPLIES		140.40
TOTAL MAINTENANCE AND OPERATION	85,432.54	1,596.40
TOTAL AMBULANCE SERVICE	85,432.54	1,596.40
SOCIAL SERVICE DEPT		
SALARIES PERMANENT PERSONNEL	1,182,885.55	
SALARIES TEMPORARY AND SEASONAL	11,245.60	
OVERTIME	3,522.74	
TOTAL SALARIES AND WAGES	1,197,653.89	
PROFESSIONAL FEES	7,427.17	644.00
SUNDRY FEES	248.70	
POSTAGE AND BOX RENT	12,527.33	
COMMUNICATION	18,738.53	1,446.63
REPAIR AND SERVICING EQUIPMENT	3,490.81	131.68
LEASEHOLD IMPROVEMENTS	338.21	
OTHER SERVICES	35,926.44	11,249.52
FIDELITY INSURANCE	10.00	
RENT OF EQUIPMENT	227.00	
RENT OF REAL PROPERTY	3,640.00	
UTILITIES	1,527.31	185.14
FREIGHT DRAYAGE AND EXPRESS	43.40	
PUBLICATION OF NOTICES	70.50	
AUTO MILEAGE	20,004.24	485.82
OTHER TRAVEL EXPENSE	1,371.16	12.35
CONSTRUCTION AND REPAIR SUPPLIES	17.43	
CLOTHING	442.00	
MEDICAL AND SURGICAL SUPPLIES	41.32	
OFFICE SUPPLIES	17,132.23	121.94
PRINTED SUPPLIES	5,190.61	
BOOKS AND PERIODICALS	1,256.28	
SUNDRY SUPPLIES	325.51	
AID IN KIND	206.58	
USE OF COUNTY EQUIPMENT	9,362.15	
SERVICE OF OTHER DEPTS	45,787.18	1,060.00
TABULATING SERVICE	15,384.67	
TOTAL MAINTENANCE AND OPERATION	200,736.76	15,073.72
OFFICE FURNITURE REPLACEMENTS	2,321.97	
OFFICE EQUIPMENT REPLACEMENTS	2,459.77	
DESKS AND CHAIRS	3,152.04	
FILING CABINETS EQUIPMENT	1,437.71	
TYPEWRITERS	1,989.01	
OTHER OFFICE EQUIPMENT	1,048.11	
TOTAL CAPITAL OUTLAY	12,408.61	
TOTAL SOCIAL SERVICE DEPT	1,410,799.26	15,073.72

Table 2D (continued)

Analysis of County Government Expenditures
1959 - 1960
(Units Detail)

	Expenditures for 1959-60	Expenditures for Prior Years
AID TO NEEDY CHILDREN		
FEDERAL AID	2,309,552.88	2,603.00CR
STATE AID	2,065,230.87	6,495.76
AID IN KIND	2,095.68	442.00
COUNTY AID BASIC	996,148.45	3,351.59
COUNTY AID SUPPLEMENTAL	196,138.56	2,826.00
TOTAL MAINTENANCE AND OPERATION	5,569,166.44	10,512.35
TOTAL AID TO NEEDY CHILDREN	5,569,166.44	10,512.35
AID NEEDY CHILDREN IN BOARD HOMES		
STATE AID	231,654.06	1,156.79CR
COUNTY AID BASIC	111,544.57	1,036.97
COUNTY AID SUPPLEMENTAL	24,093.70	68.23
TOTAL MAINTENANCE AND OPERATION	367,292.33	51.59CR
TOTAL AID NEEDY CHLDRN BOARD HOME	367,292.33	51.59CR
AID TO NEEDY BLIND		
FEDERAL AID	99,368.50	77.00CR
STATE AID	112,983.18	222.06
COUNTY AID BASIC	37,681.06	64.39
COUNTY AID SUPPLMNTL		9.62
TOTAL MAINTENANCE AND OPERATION	250,032.74	219.07
TOTAL AID TO NEEDY BLIND	250,032.74	219.07
AID TO NEEDY AGED		
FEDERAL AID	1,858,572.94	54.50CR
STATE AID	1,670,717.51	6,881.22
COUNTY AID BASIC	277,522.04	1,149.15
TOTAL MAINTENANCE AND OPERATION	3,806,812.49	7,975.87
TOTAL AID TO NEEDY AGED	3,806,812.49	7,975.87
AID TO PART SELF SUPPORTING BLIND		
STATE AID	12,075.00	
COUNTY AID BASIC	2,415.00	
TOTAL MAINTENANCE AND OPERATION	14,490.00	
TOTAL AID PART SELF SUPPORTING BL	14,490.00	
AID TO TOTALLY DISABLED		
FEDERAL AID	71,545.00	83.00CR

Table 20 (continued)

Analysis of County Government Expenditures
1959 - 1960
(Units Detail)

	Expenditures for 1959-60	Expenditures for Prior Years
STATE AID	75,602.22	76.29CR
COUNTY AID BASIC	12,810.39	11.71CR
TOTAL MAINTENANCE AND OPERATION	159,957.61	165.00CR
TOTAL AID TO TOTALLY DISABLED	159,957.61	165.00CR
MEDICAL SERVICES TO AID RECIPIENTS		
STATE MEDICAL CHILDREN IN FAM	430,501.86	314.07
STATE MEDICAL B H AND INST	14,075.08	27.09
STATE MEDICAL BLIND	9,312.30	17.00
STATE MEDICAL AGED	130,995.62	473.76
STATE MEDICAL PT. SELF SUPPORT BL	687.11	
TOTAL MAINTENANCE AND OPERATION	585,571.97	831.92
TOTAL MEDICAL SERV AID RECIPIENTS	585,571.97	831.92
GENERAL RELIEF		
BOARD AND CARE	382,732.13	
AID IN KIND	522,260.50	4,925.15
COUNTY AID BASIC	421,145.41	
TOTAL MAINTENANCE AND OPERATION	1,326,138.04	4,925.15
TOTAL GENERAL RELIEF	1,326,138.04	4,925.15
CRIPPLED CHILDREN CARE OF		
PROFESSIONAL FEES	134,514.07	19,477.83
C C S DIAGNOSTIC	34,531.88	3,537.23
C C S DIAGNOSTIC		16.00
OTHER SERVICES	76,124.48	2,425.33
OTHER SERVICES		8,978.37
LABORATORY EXAMS	103.00	
MEDICAL AND SURGICAL SUPPLIES	16,537.15	298.15
TOTAL MAINTENANCE AND OPERATION	261,810.58	34,732.86
TOTAL CRIPPLED CHILDREN CARE OF	261,810.58	34,732.86
PROBATION DEPARTMENT		
SALARIES PERMANENT PERSONNEL	488,620.63	
SALARIES TEMPORARY AND SEASONAL	10,433.05	
OVERTIME	6,776.28	
TOTAL SALARIES AND WAGES	505,829.96	
PROFESSIONAL FEES	425.00	
POSTAGE AND BOX RENT	3,252.15	
COMMUNICATION	10,412.77	903.20
REPAIR AND SERVICING EQUIPMENT	1,190.45	
RENT OF EQUIPMENT	128.39	
RENT OF REAL PROPERTY	5.00	
AUTO MILEAGE	17,669.18	149.40
OTHER TRAVEL EXPENSE	2,262.34	78.16

Table 2D (continued)

Analysis of County Government Expenditures
1959 - 1960
(Units Detail)

	Expenditures for 1959-60	Expenditures for Prior Years
OFFICE SUPPLIES	[illegible]	
PRINTED SUPPLIES	1,831.87	8.50
BOOKS AND PERIODICALS	443.50	
SUNDRY SUPPLIES	156.53	
USE OF COUNTY EQUIPMENT	11,370.09	
SERVICE OF OTHER DEPTS	3,699.89	
TABULATING SERVICE	[illegible]	
TOTAL MAINTENANCE AND OPERATION	[illegible]	1,139.60
COST APPLIED	[illegible]	
TOTAL APPLIED COSTS	[illegible]	
OFFICE EQUIPMENT REPLACEMENTS	[illegible]	
ADDING AND COMPUTING MACHINES	270.97	
BOOKKEEPING MACHINES	4,298.00	
DESKS AND CHAIRS	[illegible]	
AUDITOR REV FUND 06240	150.96	
FILING CABINETS EQUIPMENT	493.62	
TYPEWRITERS	835.06	
OTHER OFFICE EQUIPMENT	[illegible]	
TOTAL CAPITAL OUTLAY	[illegible]	
TOTAL PROBATION DEPARTMENT	[illegible]	1,139.60
JUVENILE HALL		
SALARIES PERMANENT PERSONNEL	111,199.82	
SALARIES TEMPORARY AND SEASONAL	60,838.71	
OVERTIME	[illegible]	
TOTAL SALARIES AND WAGES	[illegible]	
POSTAGE AND BOX RENT	555.92	
COMMUNICATION	3,106.00	[illegible]
REPAIR OF BUILDINGS	32,120.70	
REPAIR AND SERVICING EQUIPMENT	2,563.03	
OTHER SERVICES	[illegible]	656.85
RENT OF EQUIPMENT	[illegible]	56.72
UTILITIES	[illegible]	984.01
LAUNDRY AND TOWEL SERVICE	[illegible]	
AUTO MILEAGE	562.85	18.98
OTHER TRAVEL EXPENSE	.30	
CONSTRUCTION AND REPAIR SUPPLIES	820.21	
GROUND AND MAINTENANCE SUPPLIES	78.33	
JANITOR AND SANITATION SUPPLIES	4,636.52	
FOOD	55,860.08	
BEDDING AND TOWELS	[illegible]	
CLOTHING	6,149.51	15.85
KITCHEN AND DINING ROOM SUPPLIES	[illegible]	
LAUNDRY SUPPLIES	68.23	
MEDICAL AND SURGICAL SUPPLIES	1,968.45	
OFFICE SUPPLIES	[illegible]	
PRINTED SUPPLIES	1,121.23	
BOOKS AND PERIODICALS	6.42	
SUNDRY SUPPLIES	[illegible]	169.73
USE OF COUNTY EQUIPMENT	1,118.29	
SERVICE OF OTHER DEPTS	13,795.28	
TABULATING SERVICE	[illegible]	
TOTAL MAINTENANCE AND OPERATION	[illegible]	[illegible]

Table 20 (continued)

Analysis of County Government Expenditures
1959 - 1960
(Units Detail)

	Expenditures for 1959-60	Expenditures for Prior Years
COST APPLIED	130.65CR	
EMPLOYEE SUBSISTENCE CREDITS	1,576.90CR	
TOTAL APPLIED COSTS	1,707.55CR	
OFFICE EQUIPMENT REPLACEMENTS	194.97	
INSTITUTIONAL EQUIP REPLACEMENTS	1,730.98	
BUILDING ALTERATIONS	1,401.63	
GROUNDS IMPROVEMENTS	2,273.70	
FURNITURE AND FURNISHINGS	343.20	
KITCHEN EQUIPMENT	330.03	
LAUNDRY EQUIPMENT	302.85	
SUNDRY EQUIPMENT	4,193.42	
TOTAL CAPITAL OUTLAY	10,770.78	
TOTAL JUVENILE HALL	546,976.04	2,054.34
BOYS REHABILITATION CAMP		
SALARIES PERMANENT PERSONNEL	22,631.44	
SALARIES TEMPORARY AND SEASONAL	2,533.05	
OVERTIME	1,340.79	
TOTAL SALARIES AND WAGES	26,505.28	
POSTAGE AND BOX RENT	49.66	
COMMUNICATION	406.34	
REPAIR OF BUILDINGS	770.93	
REPAIR AND SERVICING EQUIPMENT	250.65	
OTHER SERVICES	19,345.78	
RENT OF EQUIPMENT	21.00	
UTILITIES	1,329.94	
SPECIAL SERVICE ASSESSMENT	78.40	
LAUNDRY AND TOWEL SERVICE	270.24	
AUTO MILEAGE	187.82	
OTHER TRAVEL EXPENSE	6.35	
CONSTRUCTION AND REPAIR SUPPLIES	768.21	
GROUND AND MAINTENANCE SUPPLIES	369.67	
JANITOR AND SANITATION SUPPLIES	1,922.41	
FOOD	5,327.69	
BEDDING AND TOWELS	1,139.90	
CLOTHING	2,489.27	
KITCHEN AND DINING ROOM SUPPLIES	2,074.24	
LAUNDRY SUPPLIES	83.24	
MEDICAL AND SURGICAL SUPPLIES	132.35	
GAS AND DIES OIL SUPP	29.10	
OFFICE SUPPLIES	369.44	
PRINTED SUPPLIES	50.37	
BOOKS AND PERIODICALS	68.12	
SUNDRY SUPPLIES	970.96	
USE OF COUNTY EQUIPMENT	637.70	
SERVICE OF OTHER DEPARTMENTS	1,176.56	
TOTAL MAINTENANCE AND OPERATION	40,328.34	
EMPLOYEE SUBS CREDITS	40.50CR	
TOTAL APPLIED COSTS	40.50CR	
MACHINERY AND TOOLS	207.74	

Table 20 (continued)

Analysis of County Government Expenditures
1959 - 1960
(Units Detail)

	Expenditures for 1959-60	Expenditures for Prior Years
BUILDING CONSTRUCTION	265,215.13	
GROUNDS IMPROVEMENTS	1,449.75	
WATER SUPPLY FACILITIES	635.72	
FURNITURE AND FURNISHINGS	2,248.76	
KITCHEN EQUIPMENT	1,141.82	
LAUNDRY EQUIPMENT	75.71	
PLAYGROUND EQUIPMENT	716.65	
ADDING AND COMPUTING MACHINES	270.97	
DESKS AND CHAIRS	998.27	
DUPLICATING EQUIPMENT	186.26	
FILING CABINETS EQUIPMENT	390.62	
TYPEWRITERS	219.97	
SUNDRY EQUIPMENT	3,119.63	
TOTAL CAPITAL OUTLAY	276,877.00	
TOTAL BOYS REHABILITATION CAMP	343,670.12	
JUVENILE COURT WARDS CARE OF		
PROFESSIONAL FEES	6,485.08	826.00
SUNDRY FEES	1.00	
BOARD AND CARE	144,142.69	66.14
OTHER SERVICES	318.06	
AMBULANCE SERVICE	68.00	
SUNDRY TRANSPORTATION	3,418.69	41.90
LABORATORY EXAMINATIONS	66.50	
CLOTHING	16,422.46	536.86
MEDICAL AND SURGICAL SUPPLIES	1,307.85	153.12
TOTAL MAINTENANCE AND OPERATION	172,230.33	1,624.02
TOTAL JUVENILE COURT WARDS CARE OF	172,230.33	1,624.02
CALIFORNIA YOUTH AUTHORITY		
BOARD AND CARE	24,766.06	
TOTAL MAINTENANCE AND OPERATION	24,766.06	
TOTAL CALIFORNIA YOUTH AUTHORITY	24,766.06	
HOMES FOR FEEBLE MINDED		
BOARD AND CARE	70,581.19	
TOTAL MAINTENANCE AND OPERATION	70,581.19	
TOTAL HOMES FOR FEEBLE MINDED	70,581.19	
HOSPITALS FOR INSANE		
BOARD AND CARE	4,411.17	
TOTAL MAINTENANCE AND OPERATION	4,411.17	
TOTAL HOSPITALS FOR INSANE	4,411.17	

Table 2D (continued)

Analysis of County Government Expenditures
1959 - 1960
(Units Detail)

	Expenditures for 1959-60	Expenditures for Prior Years
SCHOOLS FOR DEAF AND BLIND		
CLOTHING	72.50	
TOTAL MAINTENANCE AND OPERATION	72.50	
TOTAL SCHOOLS FOR DEAF AND BLIND	72.50	
INSANE EXAMINATION AND CARE OF		
PROFESSIONAL FEES	11,740.00	250.00
TOTAL MAINTENANCE AND OPERATION	11,740.00	250.00
TOTAL INSANE EXAMINATION & CARE OF	11,740.00	250.00
BURIAL OF VETERANS AND INDIGENTS		
OTHER SERVICES	5,625.00	150.00
TOTAL MAINTENANCE AND OPERATION	5,625.00	150.00
TOTAL BURIAL VETERANS & INDIGENTS	5,625.00	150.00
VETERANS SERVICE OFFICE		
SALARIES PERMANENT PERSONNEL	35,032.85	
SALARIES TEMPORARY AND SEASONAL	232.32	
TOTAL SALARIES AND WAGES	35,265.17	
POSTAGE AND BOX RENT	358.50	
COMMUNICATION	601.98	63.18
REPAIR AND SERVICING EQUIPMENT	34.67	
AUTO MILEAGE	216.92	69.85
OTHER TRAVEL EXPENSE	386.96	35.25
OFFICE SUPPLIES	260.07	
PRINTED SUPPLIES	108.46	
BOOKS AND PERIODICALS	54.89	
USE OF COUNTY EQUIPMENT	13.45	
TOTAL MAINTENANCE & OPERATION	2,035.90	168.28
TOTAL VETERANS SERVICE OFFICE	37,301.07	168.28
SUPERINTENDENT OF SCHOOLS		
SALARIES PERMANENT PERSONNEL	77,549.85	
SALARIES TEMPORARY AND SEASONAL	1,210.40	
TOTAL SALARIES AND WAGES	78,760.25	
POSTAGE AND BOX RENT	4,056.39	
COMMUNICATION	4,788.77	282.10
REPAIR AND SERVICING EQUIPMENT	1,358.70	54.50
AUTO MILEAGE	7.80	
OTHER TRAVEL EXPENSE	278.55	8.13
OFFICE SUPPLIES	3,177.85	19.51
PRINTED SUPPLIES	10,944.43	
BOOKS AND PERIODICALS	322.11	127.97
USE OF COUNTY EQUIPMENT	1,162.20	
SERVICE OF OTHER DEPTS	251.51	

Table 2D (continued)

Analysis of County Government Expenditures
1959 - 1960
(Units Detail)

	Expenditures for 1959-60	Expenditures for Prior Years
TABULATING SERVICE	18,122.53	
TOTAL MAINTENANCE AND OPERATION	44,468.84	492.21
OFFICE EQUIPMENT REPLACEMENT	384.92	
PRINTING CALCULATOR	500.76	
DESKS AND CHAIRS	227.90	
TOTAL CAPITAL OUTLAY	1,113.58	
TOTAL SUPERINTENDENT OF SCHOOLS	124,342.67	492.21
EDUCATION BOARD OF		
SUNDRY FEES	1,210.00	
POSTAGE AND BOX RENT	100.00	
AUTO MILEAGE	340.84	
OTHER TRAVEL EXPENSE	231.81	
OFFICE SUPPLIES	1,321.86	24.39CR
PRINTED SUPPLIES	192.63	
BOOKS AND PERIODICALS	50.00	
TOTAL MAINTENANCE AND OPERATION	3,447.14	24.39CR
TOTAL EDUCATION BOARD OF	3,447.14	24.39CR
COMMITTEE ON SCHL DIST ORG		
AUTO MILEAGE	68.57	3.00
TOTAL MAINTENANCE AND OPERATION	68.57	3.00
TOTAL COMMITTEE ON SCHL DIST ORG	68.57	3.00
LIBRARY		
SALARIES PERMANENT PERSONNEL	386,433.71	
SALARIES TEMPORARY AND SEASONAL	64,199.68	7.97
OVERTIME	2,377.82	
TOTAL SALARIES AND WAGES	453,011.21	7.97
POSTAGE AND BOX RENT	5,355.60	
COMMUNICATION	3,729.90	153.77
REPAIR OF BUILDINGS	4,873.17	
REPAIR AND SERVICING EQUIPMENT	1,557.40	
OTHER SERVICES	9,412.18	8.75
FIDELITY INSURANCE	10.00	
FIRE AND BURGLARY INSURANCE	1,122.90	
RENT OF EQUIPMENT	1,333.00	
RENT OF REAL PROPERTY	10,262.00	67.00
UTILITIES	11,476.19	252.90
FREIGHT DRAYAGE AND EXPRESS	116.82	
STATION LIBRARY EXPENSE	7,409.84	8.09
AUTO MILEAGE	1,210.38	
OTHER TRAVEL EXPENSE	500.76	
CONSTRN AND REPR SUPP	3.20	
JANITOR AND SANITATION SUPPLIES	3,740.72	12.38
OFFICE SUPPLIES	8,084.98	
PRINTED SUPPLIES	6,223.31	

Table 20 (continued)

Analysis of County Goverment Expenditures
1959 - 1960
(Units Detail)

	Expenditures for 1959-60	Expenditures for Prior Years
PROCESSING SUPPLIES	11,893.80	
BOOKS AND PERIODICALS	144,570.25	8.14
SUNDRY SUPPLIES	465.75	
USE OF COUNTY EQUIPMENT	9,146.39	
SERVICE OF OTHER DEPTS	14,892.48	
TABULATING SERVICE	28.92	
TOTAL MAINTENANCE AND OPERATION	257,414.94	494.75
COST APPLIED	1,234.88CR	
TOTAL APPLIED COSTS	1,234.88CR	
OFFICE EQUIPMENT REPLACEMENTS	1,002.60	
BUILDING ALTERATIONS	273.87	
AUDITOR REV FUND 05250	20.00	
GROUNDS IMPROVEMENTS	311.59	
DESKS AND CHAIRS	768.00	
DUPLICATING EQUIPMENT	1,757.60	
FILING CABINETS EQUIPMENT	7,246.38	
TYPEWRITERS	208.26	
OTHER OFFICE EQUIPMENT	2,127.07	
SUNDRY EQUIPMENT	600.83	
TOTAL CAPITAL OUTLAY	14,316.20	
TOTAL LIBRARY	723,507.47	502.72
PARK COMMISSION		
SUNDRY FEES	1.35	
POSTAGE AND BOX RENT	20.00	
COMMUNICATION	1.89	
AUTO MILEAGE	56.57	
OTHER TRAVEL EXPENSE	3.75	
PRINTED SUPPLIES	26.85	
TOTAL MAINTENANCE AND OPERATION	110.41	
TOTAL PARK COMMISSION	110.41	
BRET HARTE PARK ALAMO		
SERVICE OF OTHER DEPTS	10.41	
TOTAL MAINTENANCE AND OPERATION	10.41	
TOTAL BRET HARTE PARK ALAMO	10.41	
BRIONES PARK		
OTHER SERVICES	4,215.00	
SERVICE OF OTHER DEPTS	90.72	
TOTAL MAINTENANCE AND OPERATION	4,305.72	
LAND PURCHASED	64,376.00	
TOTAL CAPITAL OUTLAY	64,376.00	
TOTAL BRIONES PARK	68,681.72	

Table 2D (continued)

Analysis of County Goverment Expenditures
1959 - 1960
(Units Detail)

	Expenditures for 1959-60	Expenditures for Prior Years
LAFAYETTE PARK		
OTHER SERVICES	300.00	
UTILITIES	44.12	5.24
TOTAL MAINTENANCE AND OPERATION	344.12	5.24
TOTAL LAFAYETTE PARK	344.12	5.24
PACHECO PARK		
OTHER SERVICES	2,400.00	
TOTAL MAINTENANCE AND OPERATION	2,400.00	
TOTAL PACHECO PARK	2,400.00	
ROSE PARK		
SERVICE OF OTHER DEPTS	383.32	
TOTAL MAINTENANCE AND OPERATION	383.32	
TOTAL ROSE PARK	383.32	
PACHECO MUSEUM		
REPAIR OF BUILDINGS	524.72	
SERV OF OTHER DEPTS	64.58	
TOTAL MAINTENANCE AND OPERATION	589.30	
TOTAL PACHECO MUSEUM	589.30	
JOHN MARSH MUSEUM		
REPAIR OF BUILDINGS	282.11	
SERVICE OF OTHER DEPTS	1,882.03	
TOTAL MAINTENANCE AND OPERATION	2,164.14	
TOTAL JOHN MARSH MUSEUM	2,164.14	
MEMORIAL BUILDINGS		
REPAIR OF BUILDINGS	15,312.58	
SPECIAL SERVICE ASSESSMENTS	149.80	
CONSTRN AND REPR SUPP	4.35	
JANITOR AND SANITATION SUPPLIES	1.00	
SERVICE OF OTHER DEPTS	1,021.47	
TOTAL MAINTENANCE AND OPERATION	16,489.20	
BUILDING ALTERATIONS	181.76	
GROUNDS IMPROVEMENTS	1,210.78	
TOTAL CAPITAL OUTLAY	1,392.54	
TOTAL MEMORIAL BUILDINGS	17,881.74	

Table 2D (continued)

Analysis of County Government Expenditures
1959 - 1960
(Units Detail)

	Expenditures for 1959-60	Expenditures for Prior Years
ADVERTISING		
ADVERTISING	60,780.00	
TOTAL MAINTENANCE AND OPERATION	60,780.00	
TOTAL ADVERTISING	60,780.00	
EXHIBITS		
COMMUNICATION	1.15	
OTHER SERVICES	6,257.00	
RENT OF REAL PROPERTY	60.00	
FREIGHT DRAYAGE AND EXPRESS	1.05	
OTHER TRAVEL EXPENSE	564.98	
SUNDRY SUPPLIES	563.35	
TOTAL MAINTENANCE AND OPERATION	7,447.53	
TOTAL EXHIBITS	7,447.53	
SAFETY COUNCIL		
OTHER SERVICES	2,750.00	
TOTAL MAINTENANCE AND OPERATION	2,750.00	
TOTAL SAFETY COUNCIL	2,750.00	
MEMORIAL MONUMENTS		
UTILITIES	49.92	
SERVICE OF OTHER DEPTS	373.18	
TOTAL MAINTENANCE AND OPERATION	423.10	
GROUNDS IMPROVEMENTS	863.72	
TOTAL CAPITAL OUTLAY	863.72	
TOTAL MEMORIAL MONUMENT	1,286.82	
MEMORIAL TRAILS		
SERVICE OF OTHER DEPARTMENTS	2,536.24	
TOTAL MAINTENANCE AND OPERATION	2,536.24	
TOTAL MEMORIAL TRAILS	2,536.24	
REFUNDS PRIOR YEAR COLLECTIONS		
CASH REFUNDS	214.84	
TOTAL MAINTENANCE AND OPERATION	214.84	
TOTAL REFUNDS PRIOR YR COLLECTIONS	214.84	
INDEMNITIES		
NEGOTIATED PROPERTY DAMAGES	1,230.94	

Table 2D (continued)

Analysis of County Government Expenditures
1959 - 1960
(Units Detail)

	Expenditures for 1959-60	Expenditures for Prior Years
TOTAL MAINTENANCE AND OPERATION	1,230.94	
TOTAL INDEMNITIES	1,230.94	
AIRPORT		
PAYROLLS 03310	148.96CR	
SALARIES PERMANENT PERSONNEL	40,524.01	
SALARIES TEMPORARY AND SEASONAL	5,235.08	
OVERTIME	2,256.95	
TOTAL SALARIES AND WAGES	47,867.08	
SUNDRY FEES	2.00	
POSTAGE AND BOX RENT	150.63	
COMMUNICATION	1,045.94	44.08
REPAIR OF BUILDINGS	5,803.72	
REPAIR AND SERVICING EQUIPMENT	329.45	
OTHER SERVICES	130.36	
LIABILITY INSURANCE	4,073.83	170.76
RENT OF EQUIPMENT	14.00	
UTILITIES	2,590.94	104.98
LAUNDRY AND TOWEL SERVICE	688.87	
AUTO MILEAGE	46.91	1.70
OTHER TRAVEL EXPENSE	162.26	
CONSTRUCTION AND REPAIR SUPPLIES	509.93	
GROUND AND MAINTENANCE SUPPLIES	2,941.03	
JANITOR AND SANITATION SUPPLIES	218.18	
MEDICAL AND SURGICAL SUPPLIES	21.37	
GASOLINE AND DIESEL OIL SUPPLIES	10.40	
OFFICE SUPPLIES	128.20	
PRINTED SUPPLIES	317.18	
BOOKS AND PERIODICALS	48.61	
RADIO SUPPLIES	9.15	
SUNDRY SUPPLIES	488.56	
COST OF GOODS SOLD	82,001.15	
USE OF COUNTY EQUIPMENT	2,445.31	
SERVICE OF OTHER DEPTS	6,242.53	
TOTAL MAINTENANCE AND OPERATION	110,420.51	321.52
BUILDING CONSTRUCTION	112,580.23	
GROUNDS IMPROVEMENTS	35,918.60	
WATER SUPPLY FACILITIES	338.87	
DESKS AND CHAIRS	166.90	
RADIO EQUIPMENT	355.68	
TOTAL CAPITAL OUTLAY	149,360.28	
TOTAL AIRPORT	307,647.87	321.52
EMPLOYEE RETIREMENT		
SOCIAL SECURITY CONTRIBUTION	218,402.80	
RETIREMENT CONTRIBUTION	1,104,043.26	
SALARIES TEMPORARY AND SEASONAL	229.92	
TOTAL CONTRIBUTIONS AND SALARIES	1,322,675.98	
SUNDRY FEES	525.00	100.00

Table 2D (continued)

Analysis of County Government Expenditures
1959 - 1960
(Units Detail)

	Expenditures for 1959-60	Expenditures for Prior Years
POSTAGE AND BOX RENT	93.70	
OTHER SERVICES	1,190.65	442.15
AUTO MILEAGE	44.25	6.60
OTHER TRAVEL EXPENSE	235.79	
OFFICE SUPPLIES	17.41	
PRINTED SUPPLIES	65.94	
BOOKS AND PERIODICALS	263.42	
USE OF COUNTY EQUIPMENT	22.15	
SERVICE OF OTHER DEPTS	8.00	
TABULATING SERVICE	16.38	
TOTAL MAINTENANCE AND OPERATION	2,482.69	548.75
TOTAL EMPLOYEE RETIREMENT	1,325,158.67	548.75
EMPLOYEE HEALTH AND WELFARE		
INSURANCE CONTRIBUTION	143,167.32	
TOTAL SALARIES AND WAGES	143,167.32	
TOTAL EMPLOYEE HEALTH AND WELFARE	143,167.32	
BONDS COUNTY HIGHWAY		
INTEREST ON BONDS AND NOTES	155,988.75	
TOTAL MAINTENANCE AND OPERATION	155,988.75	
PRINCIPAL PAYMENT ON BONDS	410,000.00	
TOTAL CAPITAL OUTLAY	410,000.00	
TOTAL COUNTY HIGHWAY BONDS	565,988.75	
BONDS RICHMOND BUILDING		
INTEREST ON BONDS AND NOTES	21,200.00	
TOTAL MAINTENANCE AND OPERATION	21,200.00	
PRINCIPAL PAYMENT ON BONDS	70,000.00	
TOTAL CAPITAL OUTLAY	70,000.00	
TOTAL RICHMOND BUILDING BONDS	91,200.00	
GRAND TOTAL	35,923,804.07	119,253.34

SECTION 3

OPERATIONS OF COUNTY SPECIAL DISTRICTS

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TABLE 3A

COUNTY SPECIAL DISTRICTS

Operations for 1959 - 1960

Summary by Funds

	Balance 7-1-59	Transfers	Revenue		Payments		Balance 6-30-60
			Local Property Taxes	Other	Prior Year Charges	Current Year Charges	
FIRE PROTECTION DISTRICTS:							
Bethel Island	947.78		17,017.90	262.18	387.85	12,925.09	4,914.92
Brentwood	12,886.93		14,119.85	171.64	1,065.46	10,069.01	16,043.95
Byron	4,883.14		5,406.93	64.56	519.66	5,118.38	4,716.59
Briones	7,472.44		722.22	24.00	48.00	1,833.13	6,337.53
Carquinez	3,976.54		5,473.24	226.67	117.36	4,506.15	5,052.94
Central	81,624.39		547,513.72	7,154.65	1,689.56	543,799.76	90,803.44
Crockett - Current	10,316.80		17,693.95	1,254.13	2,591.27	11,887.89	14,785.72
Crockett - Bond	198.68		10,271.67			10,317.50	152.85
Eastern	7,501.99		114,165.25	1,337.07	2,608.16	97,678.88	22,717.27
El Sobrante - Current	24,265.90		49,603.54	15,446.49	2,832.66	75,072.90	11,410.37
El Sobrante - Construction	11,880.80					11,880.80	
El Sobrante - Bond	1,776.44		8,276.06			8,415.00	1,637.50
Island	15,334.29		42,721.91	1,108.77	1,737.50	44,667.45	12,760.02
Mt. Diablo - Current	103,832.52		527,298.21	12,036.84	5,275.46	531,906.43	105,985.68
Mt. Diablo - Revolving Fund	25.00						25.00
Mt. View	51,120.11		63,975.14	1,692.79	2,778.44	46,054.43	67,955.17
Oakley - Current	18,832.46		10,423.46		500.28	4,660.56	24,095.08
Oakley - Bond	777.14		3,404.58			3,440.00	741.72
Orinda - Current	24,068.79		215,506.67	3,174.33	2,225.97	219,333.91	21,189.91
Orinda - Bond	441.91		8,015.53			7,978.75	478.69
Pinole	40.16		6,962.58			7,320.00	(317.26)
San Pablo	25,758.32		144,049.96	49,783.06	2,056.00	213,248.07	4,287.27
Bay View Service Area F-1						630.00	(630.00)
Total - Fire Protection Districts	407,962.53		1,812,622.37	93,737.18	26,433.63	1,872,744.09	415,144.36

	Balance 7-1-59	Transfers	Revenue		Payments		Balance 6-30-60
			Local Property Taxes	Other	Prior Year Charges	Current Year Charges	
FLOOD CONTROL AND STORM DRAINAGE DISTRICTS:							
North Walnut Creek Emergency Flood Control				200,054.00		35,504.66	164,549.34
Contra Costa County Flood and Water Conservation	62,345.63		157,257.07	102,466.08	2,071.60	234,570.82	85,426.36
Flood Control Revolving Fund	50.00						50.00
Flood Control Zone 3B	241,626.40		310,027.09	538,655.22	(12,566.00)	872,816.82	230,057.89
Flood Control Zone 1 - Marsh Creek	61,813.85		20,851.84	15,086.54		14,768.79	82,983.44
Flood Control Zone 2 - Kellogg Creek	18,448.93		5,869.16	11,117.56		14,995.29	20,440.36
Flood Control Zone 8	3,391.29		641.74			674.50	3,358.53
Flood Control Zone 8A	6,926.58		3,219.00				10,145.58
Flood Control Zone 9	180.04		3,073.64	50.00		2,631.31	672.37
Flood Control Zone 9A	3,375.17		4,480.85				7,856.02
Storm Drainage Maintenance District 1	6,883.90		12,898.70	967.88		1,353.68	19,396.80
Storm Drainage Maintenance District 4	19,105.49		21,712.13	54,812.76		88,510.83	7,119.55
Storm Drainage District 1	(13,299.60)		2,907.31			220.62	(10,612.91)
Storm Drainage District 13	(524.93)		4,436.27	(514.15)		570.67	2,826.52
Storm Drainage District 19	1,761.45						1,761.45
Storm Drainage District 20	(11,298.98)		11,268.99	22.00		7,481.75	(7,489.74)
Storm Drainage District 27	(5,793.46)		2,226.81			271.95	(3,838.60)
Storm Drainage District 10	(72.15)		9,972.45	52.00		31,468.79	(21,516.49)
Total - Flood Control and Storm Drainage Districts	394,919.61		570,843.05	922,769.89	(10,494.40)	1,305,840.48	593,186.47
SERVICE AREA - DRAINAGE:							
Area 1, Garthwick	142.02		35.13		.35	82.65	94.15
SERVICE AREA - POLICE:							
Crockett-Valona	(5,716.66)		10,814.33	21.00	70.98	4,476.52	571.17

Table 3A - County Special Districts (continued)

Operations for 1959-60 Summary by Funds

	Balance 7-1-59	Transfers	Revenue		Payments		Balance 6-30-60
			Local Property Taxes	Other	Prior Year Charges	Current Year Charges	
LIBRARY AREAS:							
Library Area 1 - Lafayette	24,275.83		26,444.93			7,914.27	42,806.49
Library Area 2 - El Sobrante	7,649.22		8,557.39			15,142.02	1,064.59
Library Area 3 - Walnut Creek	12,410.10		13,168.81			236.38	25,342.53
Library Area 4 - San Ramon			21,455.38			17,085.64	4,369.74
Library Area 5 - Pleasant Hill			10,514.02				10,514.02
Total - Library Areas	44,335.15		80,140.53			40,378.31	84,097.37
SEWER MAINTENANCE DISTRICTS:							
Bay Point	882.18		6,227.09	357.10	28.46	3,392.08	4,045.83
Las Lomitas	(1,927.54)		1,872.37			90.50	(145.67)
Total - Sewer Maintenance Districts	(1,045.36)		8,099.46	357.10	28.46	3,482.58	3,900.16
SANITATION DISTRICTS:							
Sanitation District 3 - Current	2,106.13	365.07		6,332.35		2,491.76	6,311.79
Sanitation District 3 - Plant Purchase	807.50	(365.07)		27,293.20			27,735.63
Sanitation District 7A	506.95	2,560.00	17,707.00	4,272.71	237.52	22,473.26	2,335.88
Sanitation District 7A-Improvement District 1 - Construction	29,596.78	(7,502.00)				6,437.61	15,657.17
Sanitation District 7A-Improvement District 1 - Bond	967.58	5,172.00	12,996.62	184.64		18,299.00	1,021.84
Total - Sanitation Districts	33,984.94	230.00	30,703.62	38,082.90	237.52	49,701.63	53,062.31
HIGHWAY LIGHTING DISTRICTS:							
Bethel Island	375.87		1,026.87			1,024.20	378.54
Bay Point	767.26		1,821.44	21.25		1,948.57	661.38
Bel Air	3,349.35		8,716.37	122.97		8,910.00	3,278.69
Byron	326.31		880.22		69.60	835.20	301.73
Crockett-Crolona-Valona	3,764.23		10,088.91			10,398.41	3,454.73
Danville	1,257.54		5,445.06			4,774.43	1,928.17
Home Acres	789.92		2,151.97			2,161.80	780.09
Kensington	3,819.09		10,144.74			10,298.25	3,665.58

	Balance 7-1-59	Transfers	Revenue		Payments		Balance 6-30-60
			Local Property Taxes	Other	Prior Year Charges	Current Year Charges	
HIGHWAY LIGHTING DISTRICTS (Continued):							
Mt. View	4,839.28		7,759.48			9,250.80	3,347.96
Oakley	893.82		2,321.88			2,358.00	857.70
Pacheco	1,596.59		4,603.30			4,482.60	1,717.29
Rodeo	3,855.76		3,052.60	681.98	1.82	5,258.58	2,329.94
Rollingwood	1,030.96		2,787.13			2,799.00	1,019.09
San Pablo	14,118.02			5,000.00	2.99	3,112.20	16,002.83
Pleasant Hill	364.51		994.20			993.60	365.11
Serpa Tract	170.66		468.10			468.00	170.76
Parchester Village	699.42		1,916.54			1,917.00	698.96
Canyon Park	242.04		662.93			662.40	242.57
Shore Acres	1,695.37		4,659.01			4,654.80	1,699.58
Total - Highway Lighting Districts	43,956.00		69,500.75	5,826.20	74.41	76,307.84	42,900.70
SERVICE AREA LIGHTING DISTRICTS:							
Clyde 1	324.02		896.30			885.00	335.32
Montalvin Manor 3	957.39		2,617.94			2,620.80	954.53
Montalvin Manor 4	566.96		1,552.73			1,553.40	566.29
Tara Hills 5	1,202.34		3,226.43			3,218.40	1,210.37
Vine Hill 6	3,358.04		12,904.48			10,677.48	5,585.04
Sherman Acres 7	463.91		1,290.95			1,283.40	471.46
El Sobrante 8	(1,480.01)		5,433.73			2,889.82	1,063.90
College Park 10			2,324.78			1,450.62	874.16
Total - Service Area Lighting Districts	5,392.65		30,247.34			24,578.92	11,061.07
VEHICLE PARKING DISTRICT:							
Orinda Crossroads 1	719.96		314.37				1,034.33

Table 3A - County Special Districts (continued)
Operations for 1959-60 Summary by Funds

	Balance 7-1-59	Transfers	Revenue		Payments		Balance 6-30-60
			Local Property Taxes	Other	Prior Year Charges	Current Year Charges	
WATER WORKS DISTRICTS:							
Contra Costa County 1 - Current	35,283.63	(6,487.04)	19.95	30,057.30	771.86	25,117.95	32,984.03
Contra Costa County 1 - Construction	6.75						6.75
Contra Costa County 1 - Bond	6,735.92	6,487.04	23.35			6,650.00	6,596.31
Contra Costa County 1 - Revolving Fund	50.00						50.00
Contra Costa County Water Agency	(34,229.51)				2,763.58	109,720.19	(146,713.28)
Total - Water Works Districts	7,846.79		43.30	30,057.30	3,535.44	141,488.14	(107,076.19)
SUB-TOTAL			2,613,364.25	1,090,851.57	19,886.39	3,519,081.16	
GRAND TOTAL	932,497.63	230.00	3,704,215.82		3,538,967.55		1,097,975.90

TABLE 3B

COUNTY SPECIAL DISTRICTS

Revenue for 1959-60
Compared with Actual 1958-59

	Actual 1958-59	Actual and Estimated 1959-60
Local Property Taxes - Current		
Apportioned Collections:		
Secured Roll	2,315,932.96	2,504,692.82
Unsecured Roll	91,397.54	112,317.34
Revenue Resulting from Property Tax Levies of Previous Years:		
Adjustment Prior Year Taxes	(965.97)	
Redemption Proceeds		(3,645.91)
Total - Property Taxes	2,406,364.53	2,613,364.25
State Subventions:		
Grant Flood Control		104,648.98
Flood Damage Repair	3,610.99	9,829.41
Civil Defense		525.00
Total - State Subventions	3,610.99	115,003.39
Federal Subventions:		
Construction Grant	125,368.65	470,617.09
Payment in Lieu of Taxes	393.77	335.02
Civil Defense	2,383.47	487.50
Total - Federal Subventions	128,145.89	471,439.61
Rent of Property:		
Rent of Real Estate	925.00	702.20
Election Rental		10.00
Total - Rent of Property	925.00	712.20
Special Services:		
Fire Fighting	60,418.47	60,592.54
Use of Sewer System	5,035.66	5,105.59
Subdivision Street Inspection		23.00
Total - Special Services	65,454.13	65,721.13
Sale of Property:		
Personal Property	500.00	547.00
Miscellaneous:		
Phone Booth Commissions	13.79	27.46
Cancelled Warrants	33.59	
Redemption Payment Defaults	20.62	
Other Payments in Lieu of Taxes	6,556.20	6,266.76
Refunds - Various	3,054.11	1,503.79
Refunds - Prior Year Expense	1,833.62	60.93
Refunds - Compensation Insurance Premium	6,390.87	16,122.42
Refunds - Employees Workmen's Compensation	4,245.95	1,132.36
District Collections	76,446.84	105,373.98
Indemnities	1,745.66	283.48
Total - Miscellaneous	100,341.25	130,771.17
Intra-Treasury Revenue:		
District Work for County	94,440.74	1[illegible],457.09
District Work for Other Districts		200,000.00
Total - Intra-Treasury Revenue	94,440.74	306,457.09
Revenue for Prior Years:		
1957-58 Revenue Collected in 1958-59	(8,031.05)	
1958-59 Revenue Collected in 1959-60	(199.97)	199.97
TOTAL REVENUE PER FUND STATEMENT	2,791,551.51	3,704,215.82

SECTION 4

OPERATIONS OF LOCAL DISTRICTS

OTHER THAN SCHOOLS

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TABLE 4A
LOCAL DISTRICTS OTHER THAN SCHOOLS
OPERATIONS FOR 1959-60
Summary by Funds

	Balance 7-1-59	Transfers	Revenue		Payments	Balance 6-30-60
			Local Property Taxes	Other		
RURAL FIRE DISTRICTS:						
Bay Point	8,750.17		10,180.14	1,384.83	9,046.35	11,268.79
Danville	49,909.67		78,605.89	791.28	45,977.30	83,329.54
Kensington - Current	15,870.62	20,000.00	70,847.20	1,268.29	75,517.05	32,469.06
Kensington - Investment	20,000.00	(20,000.00)				
Lafayette - Current	33,436.95		272,086.24	9,649.39	283,236.06	31,936.52
Lafayette - Bond	7,665.84		15,765.33		15,536.25	7,894.92
Lafayette - Construction	4,839.78				2,211.73	2,628.05
Rodeo	7,987.64		41,105.87	9,015.09	50,812.75	7,295.85
Total - Rural Fire Districts	148,460.67		488,590.67	22,108.88	482,337.49	176,822.73
SOIL CONSERVATION DISTRICTS:						
Contra Costa County	1,637.91				273.72	1,364.19
Eastern Contra Costa	2,653.24			24.00	231.00	2,446.24
Total - Soil Conservation Districts	4,291.15			24.00	504.72	3,810.43
COMMUNITY SERVICES DISTRICTS:						
Danville	2,345.32					2,345.32
Kensington	13,421.59		68,159.69	289.61	64,500.83	17,370.06
Total - Community Services Districts	15,766.91		68,159.69	289.61	64,500.83	19,715.38
MOSQUITO ABATEMENT DISTRICTS:						
Contra Costa County	48,197.42		111,921.54	1,601.02	122,570.66	39,149.32
Diablo Valley	3,958.52		29,726.99	4,766.70	26,006.45	12,445.76
Total - Mosquito Abatement Districts	52,155.94		141,648.53	6,367.72	148,577.11	51,595.08

	Balance 7-1-59	Transfers	Revenue		Payments	Balance 6-30-60
			Local Property Taxes	Other		
SANITARY DISTRICTS:						
Bella Vista - Current	6,566.75		7,413.74	281.55	12,818.15	1,443.89
Bella Vista - Bond	137.03					137.03
Brentwood - Current	23,284.07		8,324.01	91.05	5,381.15	26,317.98
Brentwood - Bond	117.57		5,616.95	20.92	4,520.00	1,235.44
Central - Current	209,499.53		444,971.34	499,169.31	909,633.98	244,006.20
Central - Bond 1	8,795.89		133,735.44		137,055.00	5,476.33
Central - Bond 2	35,379.38		273,058.78	82,541.88	317,561.25	73,418.79
Central - Pacheco Annex Bond	(1.99)		5,500.79		5,445.00	53.80
Central - Construction	765,795.94			3,530,383.54	3,017,484.80	1,278,694.68
Central - Investment	2,500,000.00					2,500,000.00
Mt. View - Current	21,087.85		48,282.74	22,183.94	63,641.90	27,912.63
Mt. View - Supplemental Reserve	4,708.70					4,708.70
Mt. View - Bond	5,191.61		16,251.31		20,917.50	525.42
Oakley - Current	8,620.23		1,829.17	188.00	6,320.87	4,316.53
Oakley - Bond	234.22		1,422.40		1,431.25	225.37
Oakley - Construction	4,988.94					4,988.94
Rodeo - Current	(1,158.09)		17,995.23	6,764.26	23,305.62	295.78
Rodeo - Bond	14,474.40		28,537.98		28,016.25	14,996.13
Rodeo - Construction	18,167.31				1,616.72	16,550.59
San Pablo - Current	211,379.37	(111,039.60)	149,541.06	48,688.02	194,327.42	104,241.43
San Pablo - Current Improvement		111,039.60		30,882.04		141,921.64
San Pablo - Supplemental Reserve	3,800.27					3,800.27
San Pablo - Bond	2,978.29		60,305.25	609.14	50,183.75	13,708.93
San Pablo - Annex Bond 3	4,256.50		4,297.53		4,383.50	4,170.53
San Pablo - Investment	100,000.00					100,000.00
Stege - Current	65,384.07	(4,362.37)	185,630.75	9,425.20	183,821.16	72,256.49
Stege Sewage Works - Current	13,040.37	5,000.00		21,043.07		39,083.44
Stege Sewage Works - Investment	100,000.00					100,000.00
Byron - Current	(5,789.51)		1,518.25	4,989.16	3,128.76	(2,410.86)
Byron - Bond	1,892.31		2,643.22		2,745.00	1,790.53
Crockett-Valona - Current	30,044.40		12,758.72	50.00	32,123.63	10,729.49
Crockett-Valona - Bond			17,245.67	2,190.06		19,435.73
Crockett-Valona - Construction				506,600.00	441,950.93	64,649.07
Total - Sanitary Districts	4,152,875.41	637.63	1,426,880.33	4,766,101.14	5,467,813.59	4,878,680.92

Table 4A - Local Districts Other Than Schools (continued)
Operations for 1959-60 Summary by Funds

	Balance 7-1-59	Transfers	Revenue		Payments	Balance 6-30-60
			Local Property Taxes	Other		
SANITARY DISTRICT ASSESSMENT BOND FUNDS:						
Byron Project 57-1	1,628.64		5,204.72		4,758.57	2,074.79
Oakley Series 2	1,865.50		1,820.31		1,829.31	1,856.50
Oakley Series 3				20.83		20.83
San Pablo 15	4,998.65		580.40		1,030.00	4,549.05
San Pablo 16	1,962.11		1,156.74			3,118.85
San Pablo 17	6,228.33		297.67		1,030.00	5,496.00
San Pablo 18	30,605.31		8,707.15	1,068.74	8,507.50	31,873.70
San Pablo 19	2,261.19		1,084.69		530.00	2,815.88
San Pablo 20	1,774.69		370.82		91.00	2,054.51
San Pablo 21	40,671.42		7,925.73	2,189.65	5,930.00	44,856.80
San Pablo 22	512.77		98.83		27.52	584.08
San Pablo 23	1,776.40		998.99	571.88	1,165.86	2,181.41
San Pablo 25	2,666.25		657.35		125.88	3,197.72
Stege A	3,446.18					3,446.18
Stege 7	20,287.23		6,249.81	1,071.92	9,675.00	17,933.96
Stege 9	2,965.30		616.93			3,582.23
Stege 10	3,833.35		65.69			3,899.04
Stege 12	224.31		15,033.28	537.48	5,312.46	10,482.61
Mt. View 5	976.57		665.18		743.94	897.81
Mt. View 6	6,515.73		3,126.83		2,780.00	6,862.56
Mt. View 7	12,608.56		19,761.72	7,784.69	27,203.56	12,951.41
Total - Sanitary District Assessment Bond Funds	147,808.49		74,422.84	13,245.19	70,740.60	164,735.92
HOSPITAL DISTRICTS:						
Pittsburg Community - Current	8,709.32		241,283.56	4,317.01	240,256.37	14,053.52
Pittsburg Community - Bond	361.19		25,371.27	457.87	24,812.50	1,377.83
Concord	8,042.88		170,449.78		170,513.16	7,979.50
West Contra Costa - Current	20,499.97		401,919.31	1,638.64	403,532.33	20,525.59
West Contra Costa - Bond	457.15		68,260.89	353.51	61,675.00	7,396.55
Total - Hospital Districts	38,070.51		907,284.81	6,767.03	900,789.36	51,332.99

	Balance 7-1-59	Transfers	Revenue		Payments	Balance 6-30-60
			Local Property Taxes	Other		
PARK, RECREATION, AND PARKWAY DISTRICTS:						
Ambrose	(970.08)		28,976.47	8,077.38	34,840.24	1,243.53
Brentwood	1,250.57		5,515.75	55.59	5,393.59	1,428.32
RECREATION, PARK, AND PARKWAY DISTRICTS:						
Green Valley	(155.05)		2,567.90	1,415.50	3,137.87	690.48
RECREATION AND PARK DISTRICTS:						
Pleasant Hill	8,740.09		113,154.06	167,051.28	218,085.52	70,859.91
Rollingwood-Willart Park - Current	(3,508.39)		8,583.49	1,135.11	5,821.34	388.87
Rollingwood-Willart Park - Bond	2,567.33		1,201.79		3,075.00	694.12
Total - All Park, Recreation, and Parkway Districts	7,924.47		159,999.46	177,734.86	270,353.56	75,305.23
CEMETERY DISTRICTS:						
Alamo-Lafayette	10,187.05		30,878.55	480.00	29,188.16	12,357.44
Byron-Brentwood-Knightsen Union	4,839.74		3,019.11	2,266.61	7,899.23	2,226.23
Total - Cemetery Districts	15,026.79		33,897.66	2,746.61	37,087.39	14,583.67
PUBLIC UTILITY DISTRICTS:						
Southern	344.38		1,266.83		2,382.69	(771.48)
Diablo - Current	7,282.15	(4,000.00)	8,552.31	1,210.57	5,200.89	7,844.14
Diablo - Bond	5,561.83		5,020.16		6,231.25	4,350.74
Diablo - Assessment Bond 1956-1	3,873.80		6,036.35	1,946.52	7,831.88	4,024.79
Diablo - Construction	11,829.73	4,000.00		4,000.00	14,354.06	5,475.67
Total - Public Utility Districts	28,891.89		20,875.65	7,157.09	36,000.77	20,923.86
WATER DISTRICTS:						
Anderson Grove	78.31	(78.31)				
Contra Costa County - Current	140,710.03		84,939.31	722,270.68	765,988.98	181,931.04

Table 4A - Local Districts Other than Schools (continued)
Operations for 1959-60 Summary by Funds

	Balance 7-1-59	Transfers	Revenue		Payments	Balance 6-30-60
			Local Property Taxes	Other		
WATER DISTRICTS (Continued):						
Contra Costa County - Investment	229,000.00					229,000.00
Contra Costa County - Revolving	10,000.00					10,000.00
Gregory Gardens - Current	17,442.32		243.81	90,249.62	95,020.94	12,914.81
Gregory Gardens - Bond	347.91		49,355.56		48,302.50	1,400.97
Diablo Vista - Current	1,424.39		17,670.92	1,030.99	11,965.53	8,160.77
Diablo Vista - Bond	28.95		8,890.34		8,892.50	26.79
Southwest Contra Costa	16,281.93		10,025.65	173.24	9,536.57	16,944.25
San Miguel Estates - Current	(859.61)				85.45	(945.06)
San Miguel Estates - Bond	2,695.84		2,009.33		4,571.25	133.92
Oakley - Current	38,515.67	(75,493.92)		172,094.90	103,639.51	31,477.14
Oakley - Improvement Bond 1	13,218.69	6,906.44	1,911.05		8,812.50	13,223.68
Oakley - Improvement Bond 2	15,927.75	77,687.50			77,975.00	15,640.25
Oakley - Construction	9,100.02	(9,100.02)				
Oakley - Construction 2	806.56					806.56
Castle Rock County - Current	291.42			2,614.65	1,669.78	1,236.29
Castle Rock County - Bond	9.29		3,567.75		3,275.00	302.04
Castle Rock County - Construction	1,083.11					1,083.11
San Ramon County - Current	30,729.12		14,685.44	32,283.19	73,263.55	4,434.20
San Ramon County - Bond	20,509.17		139,728.26	111,229.27	199,010.00	72,456.70
Total - Water Districts	547,340.87	(78.31)	333,027.42	1,131,946.54	1,412,009.06	600,227.46
ACQUISITION AND ROAD IMPROVEMENT DISTRICTS:						
Acquisition and Road Improvement 2 - Bond	422.53	(422.53)				
Acquisition and Road Improvement 5 - Bond	576.11	(637.63)	61.52			
Road Improvement 1 - Bond	710.66	(737.25)	26.59			
Road Improvement 3 - Bond		(12.85)	12.85			
Total - Acquisition and Road Improvement Districts	1,709.30	(1,810.26)	100.96			

	Balance 7-1-59	Transfers	Revenue		Payments	Balance 6-30-60
			Local Property Taxes	Other		
ASSESSMENT DISTRICT BOND ISSUES SPONSORED BY COUNTY:						
Gregory Meadows 1	100.50		1,285.39		409.40	976.49
SUB-TOTAL:			3,656,173.41	6,134,488.67		
GRAND TOTAL:	5,160,422.90	(1,250.94)	9,790,662.08		8,891,123.88	6,058,710.16

TABLE 4B

LOCAL DISTRICTS

Revenue for 1959-60
Compared with Actual 1958-60

	Actual 1958-59	Actual and Estimated 1959-60
Local Property Taxes - Current		
Apportioned Collections:		
Secured Roll	3,176,958.24	3,508,429.24
Unsecured Roll	105,093.17	131,110.22
Revenues Resulting from Property Tax		
Levies of Previous Years:		
Adjustment Prior Year Taxes	(2,255.76)	
Redemption Proceeds	11,645.37	16,633.95
Proceeds of Tax Sales	245.50	
Total - Property Taxes	3,291,886.52	3,656,173.41
Federal Subventions:		
Payment in Lieu of Taxes	4,154.25	4,489.28
Civil Defense	1,087.38	63.00
Total - Federal Subventions	5,241.63	4,552.28
Rents:		
Land and Buildings	580.00	1,415.00
Interest:		
On Invested Funds	62,092.46	80,412.94
Fees:		
Phone Booth	80.56	104.43
Inspection Fees		5.00
Total Fees	80.56	109.43
Special Services:		
Use of Sewer Systems	23,641.75	2,000.00
Sale of Property:		
Sale of Real Estate	200.00	
Sale of Personal Property	500.00	640.55
Total Sale of Property	700.00	640.55
Miscellaneous:		
Refund Workmens Compensation Insurance	263.31	14.30
Cancelled Warrants Prior Years	340.87	78.00
Redemption Payment Defaults	47.61	
Other Payments in Lieu of Taxes	13,422.56	11,927.14
Refunds - Various	65.25	6,252.21
Refunds - Prior Year Expenditures	395.28	11.78
Refunds - Compensation Insurance Premium	1,7[illegible].37	5,757.58
Indemnities	775.89	49.52
Bond Assessment Collections	50.00	20.83
District Collections	1,757,937.41	2,828,567.17
Refunds - Expenditures Current Year	531.12	
Bond Issue Principal Sum	6,184,000.00	3,175,000.00
Bond Sale Premium	6,202.00	389.00
Accrued Interest on Bond	24,825.76	2,120.06
Prepayment 1915 Act Bond Assessment	14,911.00	15,170.88
Total - Miscellaneous	[illegible],[illegible]16.43	6,045,358.47
TOTAL REVENUE PER FUND STATEMENT	11,389,539.35	9,790,662.08

SECTION 5

OPERATIONS OF LOCAL DISTRICTS

SCHOOLS

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TABLE 5A - LOCAL DISTRICTS - SCHOOLS

Operations for 1959-60

Summary by Funds

	Balance 7-1-59	Transfers	Revenue			Payments		Balance 6-30-60
			Local Property Taxes	Subventions and Grants	Other	Prior Year Charges	Current Year Charges	
Elementary Schools:								
Alamo - Current	36,225.38		164,767.12	211,933.51	1,279.46	9,373.25	367,863.81	36,968.41
Alamo - Bond	12,672.62		27,745.79		187.43		30,423.25	10,182.59
Alamo - Construction	7,165.11	(7,226.87)			105,000.00		11,152.91	93,785.33
Alamo - State Construction	68,522.32	7,226.87		24,480.98			86,483.49	13,746.68
Alamo - Revolving	500.00							500.00
Ambrose - Bond	10,753.14		11,019.43	47.03			11,160.00	10,659.60
Bay Point - Bond	112.53		3,215.39	124.95			3,398.75	54.12
Brentwood - Current	35,602.34		107,288.82	172,286.29	1,020.33	1,540.50	263,993.68	50,663.60
Brentwood - Cafeteria					9,463.37		9,463.37	
Brentwood - Bond	9,225.50		25,605.35	76.96			27,081.25	7,826.56
Brentwood - Construction	871.69						871.69	
Briones - Current	2,205.77	(2,207.02)			1.25			
Byron - Current	31,122.23		53,291.54	24,916.50	538.62	922.72	85,839.09	23,107.08
Byron - Bond	12,719.98		14,136.85				14,248.75	12,608.08
Byron - Revolving	100.00							100.00
Canyon - Current	4,496.53		3,588.44	10,065.45	50.15	30.19	13,041.36	5,129.02
Canyon - Bond	514.69		505.17				1,017.50	2.36
Canyon - Revolving	50.00							50.00
Carquinez - Current	36,973.77		187,100.60	61,706.64	1,006.59	1,606.29	233,531.97	51,649.34
Carquinez - Cafeteria	556.93			2,101.74	13,697.48		15,754.06	602.09
Clayton Valley - Bond	4,151.41		4,144.58				4,162.50	4,133.49
Concord - Bond	13,088.23		13,848.08				14,010.00	12,926.31
Danville - Current	137,532.07		318,458.98	430,747.40	2,122.47	4,112.07	727,367.21	157,381.64
Danville - Cafeteria					22,134.89		22,134.89	
Danville - Bond	24,332.37		56,248.86		249.00		55,855.00	24,975.23
Danville - State Construction	403.24	16,085.16		251,957.96			210,795.91	57,650.45
Danville - Construction	34,196.14	(16,085.16)			80,000.00		71,260.73	26,850.25
Danville - Revolving	100.00							100.00
Knightsen - Current	29,282.53		46,838.58	35,702.27	443.18	481.42	78,889.39	32,895.75
Knightsen - Bond	633.83		6,444.90				6,638.75	439.98
Knightsen - Construction	5,166.70							5,166.70
Lafayette - Current	266,456.50		730,476.48	970,964.92	18,636.49	11,062.55	1,704,729.13	270,742.71
Lafayette - Cafeteria					20,910.44		20,910.44	

	Balance 7-1-59	Transfers	Revenue			Payments		Balance 6-30-60
			Local Property Taxes	Subventions and Grants	Other	Prior Year Charges	Current Year Charges	
Elementary Schools (Continued):								
Lafayette - Bond	33,097.07		128,608.59	577.96			130,779.75	31,503.87
Lafayette - Construction	55,000.00	(97,500.00)			173,950.00		80,539.32	50,910.68
Lafayette - State Construction	121,704.22	97,500.00		110,382.49			270,203.60	59,383.11
Lafayette - Revolving	1,000.00							1,000.00
Lone Tree - Current	2,558.01		3,370.18	3,843.00	50.09	88.56	296.32	9,436.40
Martinez - Current	137,820.32	2,207.02	516,405.21	266,538.53	9,148.23	2,341.52	797,069.87	132,707.92
Martinez - Cafeteria					12,308.80		12,308.80	
Martinez - Bond	5,706.10		101,203.49	95.45	1,371.58		102,412.50	5,964.12
Martinez - Construction	47,926.01						3,865.47	44,060.54
Martinez - Revolving	25.00							25.00
Moraga - Current	28,245.81		58,935.65	49,434.64	1,605.75	4,775.64	105,191.17	28,255.04
Moraga - Bond	6,788.50		11,617.48		43.63		11,663.50	6,786.11
Moraga - Construction	1,707.50				42,000.00		41,686.50	2,021.00
Moraga - State Construction	1,460.58			103,760.00			38,065.61	67,154.97
Oak Grove - Bond	250.15		5,414.54				5,450.00	214.69
Oakley - Current	83,041.33		110,087.76	165,037.46	1,312.44	1,025.45	292,679.08	65,774.46
Oakley - Bond	3,530.03		27,158.91		174.00		23,986.25	6,876.69
Oakley - Construction	31,840.73				37,000.00		68,840.73	
Orinda - Current	146,365.01	(344.24)	624,308.58	715,501.26	11,253.73	1,742.57	1,325,796.51	169,545.26
Orinda - Cafeteria					21,969.75		21,968.70	1.05
Orinda - Bond	11,655.17		132,449.22		259.73		130,650.00	13,714.12
Orinda - Construction	40,792.33	(40,792.33)			105,000.00		105,000.00	
Orinda - State Construction	107,049.86	41,136.57		599,605.19			699,786.55	48,005.07
Pacheco - Bond	2,372.20		2,598.81				2,617.50	2,353.51
Pinole - Current	383,315.95		294,747.23	765,649.32	5,585.44	13,517.27	1,005,582.18	430,198.49
Pinole - Bond	20,628.14		89,219.03				85,936.25	23,910.92
Pinole - Construction	16,018.42	(16,000.00)						18.42
Pinole - State Construction	73,310.35	16,000.00		870,373.83			783,488.16	176,196.02
Pleasant Hill - Bond	4,256.84		10,055.93				10,143.75	4,169.02
Port Costa - Current	17,400.30		17,128.32	10,941.94	191.05	816.94	24,431.20	20,413.47
Port Costa - Cafeteria	36.42			112.92	155.32		297.37	7.29
Richmond - Current	1,173,557.19	(29,856.00)	3,213,228.09	2,339,858.98	39,732.09	416,071.69	5,254,299.52	1,066,149.14
Richmond - Child Care	25,043.21	29,356.00		181,183.10	82,953.04	5,482.28	274,232.65	38,820.42

Table 5A - Local Districts - Schools (continued)

Operations for 1959-60 Summary by Funds

	Balance 7-1-59	Transfers	Revenue			Payments		Balance 6-30-60
			Local Property Taxes	Subventions and Grants	Other	Prior Year Charges	Current Year Charges	
Elementary Schools (Continued):								
Richmond - Bond	127,901.82		559,510.84	749.03	1,472.94		559,463.75	130,170.88
Richmond - Construction	145,208.48				270,105.16	268.74	113,796.11	301,248.79
Richmond - Revolving	500.00	500.00						1,000.00
Rodeo - Current	97,714.80		371,402.37	182,529.56	11,831.07	3,397.65	544,068.09	116,012.06
Rodeo - Cafeteria	516.81			1,746.48	2,525.00		4,593.67	194.62
Rodeo - Bond	11,545.90		44,759.61	1,481.51			46,375.00	11,412.02
San Pablo - Current	92,402.08		503,193.28	1,492,238.44	10,820.69	75,437.16	1,911,169.74	112,047.59
San Pablo - Cafeteria	4,759.64			10,815.22	14,102.15		24,453.83	5,223.18
San Pablo - Bond	16,935.16		100,157.49	1,572.67			102,705.25	15,960.07
San Pablo - Construction	141.05							141.05
San Pablo - State Construction	339,676.78			345,549.66	36,891.93		649,844.52	72,273.85
San Pablo - Revolving	500.00							500.00
San Ramon - Current	5,536.61		18,457.30	11,234.95	139.50	98.61	28,240.50	7,029.25
San Ramon - Bond	33.24		7,823.94		225.28		3,795.00	4,287.46
San Ramon - Construction					68,000.00		68,000.00	
Selby - Current	23,873.56		25,309.76	5,648.58	335.99	268.62	28,161.29	26,737.98
Selby - Revolving	25.00							25.00
Sheldon - Current	47,909.70		135,542.10	307,359.77	591.21	1,766.68	420,990.38	68,645.72
Sheldon - Bond	1,553.41		21,866.85		124.34		22,022.50	1,522.10
Sheldon - Construction	27,908.21	(33,000.00)			53,000.00		47,908.21	
Sheldon - State Construction	97,380.07	33,000.00		107,494.36			228,644.04	9,230.39
Sheldon - Revolving	100.00							100.00
Vine Hill - Current	75,918.77	(20.00)	45,497.04	160,592.29	771.76	2,098.15	186,432.38	94,229.33
Vine Hill - Cafeteria					6,217.07		6,217.07	
Vine Hill - Bond	1,873.25		9,030.40				10,582.50	321.15
Vine Hill - Construction	4,000.00							4,000.00
Vine Hill - Revolving	20.00	20.00						40.00
Walnut Creek - Current	170,975.48		789,785.08	948,516.69	7,170.28	11,344.82	1,687,018.45	218,084.26
Walnut Creek - Cafeteria					36,446.14		36,446.14	
Walnut Creek - Bond	45,552.21		125,142.52		89.03		121,235.00	49,548.76
Walnut Creek - Construction	95,695.75				50,994.00		127,419.52	19,270.23
Walnut Creek - State Construction	1,263.01							1,263.01

	Balance 7-1-59	Transfers	Revenue			Payments		Balance 6-30-60
			Local Property Taxes	Subventions and Grants	Other	Prior Year Charges	Current Year Charges	
Elementary Schools (Continued):								
Walnut Creek - Public Building Construction	114.01							114.01
Walnut Creek - Revolving	100.00							100.00
Total - Elementary Schools	4,806,871.10		9,878,740.56	11,957,537.88	1,394,659.36	569,671.34	22,780,930.63	4,687,206.93
High Schools:								
Acalanes - Current	482,726.71		1,769,062.71	869,218.33	27,955.74	53,056.90	2,519,378.47	576,528.12
Acalanes - Cafeteria					48,327.42		48,327.42	
Acalanes - Bond	36,237.22		411,996.05		2,472.23		405,861.25	44,844.25
Acalanes - Construction	596,436.32				200,000.00		661,676.02	134,760.30
Acalanes - State Construction	2,243.00							2,243.00
Acalanes - Revolving	500.00							500.00
Alhambra - Current	149,814.96		567,892.76	297,563.81	124,583.26	6,237.97	984,083.28	149,533.54
Alhambra - Cafeteria					23,035.80		23,035.80	
Alhambra - Bond	2,205.88		72,183.57	62.05	181.44		72,750.00	1,882.94
Alhambra - Construction	59,238.57						43,524.08	15,714.49
Alhambra - Revolving	25.00							25.00
John Swett - Current	105,664.70		312,825.23	96,815.50	2,298.64	5,510.15	414,587.84	97,506.08
John Swett - Revolving	1,000.00							1,000.00
Liberty - Current	67,437.23		293,859.83	113,775.22	3,328.91	4,320.48	399,060.39	75,020.32
Liberty - Bond	18,336.29		38,606.19	37.19			38,760.00	18,219.67
Liberty - Construction	4,518.89						4,518.89	
Richmond - Current	1,100,648.96	(1,000.00)	3,966,502.40	3,100,584.96	1,046,203.58	141,819.62	8,172,133.39	898,986.89
Richmond - Bond	346,752.38		796,130.45	2,035.17			797,889.05	347,028.95
Richmond - Construction	613,391.00				83.70	227,073.81	301,958.54	84,442.35
Richmond - Revolving	1,000.00	1,000.00						2,000.00
San Ramon - Current	111,405.14		317,373.96	192,787.16	2,772.17	3,800.71	521,207.25	99,330.47
San Ramon - Cafeteria					11,044.41		11,044.41	
San Ramon - Bond	45,809.95		86,927.21		1,510.31		83,568.75	50,678.72
San Ramon - Construction	6.81				220,000.00		121,529.55	98,477.26
San Ramon - Revolving	75.00							75.00
Total - High Schools	3,745,474.01		8,633,360.36	4,672,879.39	1,713,797.61	441,819.64	15,624,894.38	2,698,797.35

Table 5A - Local Districts - Schools (continued)

Operations for 1959-60 Summary by Funds

	Balance 7-1-59	Transfers	Revenue			Payments		Balance 6-30-60
			Local Property Taxes	Subventions and Grants	Other	Prior Year Charges	Current Year Charges	
Unified Districts:								
Antioch - Current	382,051.35		2,328,331.70	652,548.66	31,441.41	36,024.02	2,926,639.64	431,709.46
Antioch - Cafeteria					79,842.62	1,196.66	78,645.96	
Antioch - Bond	86,928.20		714,336.53	130.79	13,680.23		698,085.00	116,990.75
Antioch - Construction	1,142,812.40						800,354.48	342,457.92
Antioch - Revolving	500.00							500.00
Mt. Diablo - Current	1,337,200.77		4,696,040.96	6,664,420.88	38,495.21	80,953.57	11,646,142.67	1,009,061.58
Mt. Diablo - Cafeteria					240,163.52		240,163.52	
Mt. Diablo - Bond	149,880.40		1,094,168.71	679.08	1,945.84		1,112,256.25	134,417.78
Mt. Diablo - Construction	84,113.86	(42,700.00)			1,500,625.00		1,478,585.35	63,453.51
Mt. Diablo - Public Building Construction	1,124.96	(389.12)			647.04			1,382.88
Mt. Diablo - State Construction	714,087.65	43,089.12		3,371,285.12			3,347,753.64	780,708.25
Mt. Diablo - Revolving	1,000.00							1,000.00
Pittsburg - Current	339,311.33		2,491,594.05	781,852.15	31,397.98	25,727.30	3,212,065.81	406,362.40
Pittsburg - Cafeteria	1,714.76				69,071.55		69,152.43	1,633.88
Pittsburg - Bond	547,892.25		506,611.78	10,130.21			599,296.25	465,337.99
Pittsburg - Construction	232,805.01						216,397.64	16,407.37
Pittsburg - Revolving	500.00							500.00
Total - Unified Districts	5,021,922.94		11,831,083.73	11,481,046.89	2,007,310.40	143,901.55	26,425,538.64	3,771,923.77
County-wide Operations:								
County Schools Service	292,315.93		1,958.39	573,393.39	179,340.45	2,859.91	748,606.71	295,541.54
Contra Costa Jr. College - Current	541,633.45		2,871,121.78	633,322.48	211,057.20	105,001.34	3,357,328.13	794,805.44
Contra Costa Jr. College - Cafeteria					39,132.27		39,132.27	
Contra Costa Jr. College - Special Reserve	26,631.43				121,383.00	26,631.43	120,999.00	384.00
Contra Costa Jr. College - Revolving	500.00							500.00
County School Building Fund Aid	1,771.02		4,009.37	21.27				5,801.66
Total - County-wide Operation	862,851.83		2,877,089.54	1,206,737.14	550,912.92	134,492.68	4,266,066.11	1,097,032.64
SUB-TOTAL:			33,220,274.19	29,318,201.30	5,666,680.29	1,289,885.21	69,097,429.76	
TOTAL:	14,437,119.88			68,205,155.78		70,387,314.97		12,254,960.69

TABLE 5B

LOCAL DISTRICTS

School Districts Revenue for 1959-60
Compared with Actual 1958-59

	Actual 1958-59	Actual and Estimated 1959-60
Local Property Taxes - Current		
Apportioned Collections:		
Secured Roll	29,207,900.81	31,837,890.71
Unsecured Roll	1,150,022.65	1,394,164.39
Solvent Credits	5,251.98	5,526.47
Revenue Resulting Property Tax		
Levies of Previous Years:		
Adjustment Prior Year Taxes	(13,477.93)	
Redemption Proceeds		(17,307.38)
Total - Property Taxes	30,349,697.51	33,220,274.19
State Subventions:		
Elementary School Apportionment	7,817,264.00	8,584,716.00
School Emergency Apportionment	1,376,350.00	1,023,466.00
High School Apportionment	10,208,741.00	11,518,598.00
Junior College Apportionment	467,625.00	505,625.00
County School Service Apportionment	486,992.00	572,155.00
Vocational Educational Apportionment	50,373.80	48,380.67
Construction Grants	6,290,789.52	5,784,889.59
Elementary School Care Center Grants	145,100.00	172,067.27
Trailer Registration Fees	26,143.79	29,286.82
Total - State Subventions	26,869,379.11	28,239,184.35
Federal Subventions:		
Maintenance & Operation Grants	616,827.50	911,116.57
Child Care Center Grants	13,423.48	
School Cafeteria Equipment Grants	15,634.28	16,412.98
Aid to Veterans Education	7,918.55	3,637.16
Payments in Lieu of Taxes	63,199.42	54,005.22
Civil Defense	529.68	58.50
Total - Federal Subventions	717,532.91	985,230.43
Rents:		
Land and Buildings	24,793.75	46,616.41
Equipment	8,676.66	
Total - Rents	33,470.41	46,616.41
Interest:		
On Current Deposits	219,172.24	190,771.47
On Invested Funds	52,981.85	15,233.25
Total - Interest	272,154.09	206,004.72
Fees:		
Library	334.26	
School Classes	54,131.26	52,461.07
School Libraries	3,443.85	3,679.66
Phone Booth	1,215.58	1,358.52
Total - Fees	59,124.95	57,499.25
Special Services:		
Child Care Center Collections	77,693.50	89,566.50
Cafeteria Replacement Fund Receipts	352.60	
School Cafeteria Receipts	552,173.71	670,640.27
Tuition Payments from Outside County	214,777.61	621,599.07
Student Teachers Supervision	5,109.00	6,431.62
Use of Recreation Facilities	192.35	
Total - Special Services	850,298.77	1,388,237.46
Sale of Property:		
Sale of Real Estate	158,509.01	52,956.20
Sale of Personal Property	213,191.91	18,625.84
Total - Sale of Property	371,700.92	71,582.04

Table 5B

Local Districts

School Districts Revenue for 1959-60
Compared with Actual 1958-59

	Actual 1958-59	Actual and Estimated 1959-60
Miscellaneous:		
Cancelled Warrants of Prior Years	801.98	5,122.60
Redemption Payment Defaults	605.72	
Other Payments in Lieu of Taxes	76,778.77	72,248.27
Refunds - General Relief	1,549.61	
Refunds - Various	10,333.99	6,046.56
Refunds - Prior Year Expenditures		1,662.79
Gifts and Donations	1,249.85	2,005.00
Restricted Donations	28,794.51	2,029.61
Indemnities	3,274.28	811.49
Sales Taxes	1.81	1,446.01
Refunds - Expenditures Current Year	57,513.55	
Bond Issue Principal Sum	4,324,000.00	2,885,000.00
Bond Sales Premiums	1,396.86	979.80
Accrued Interest on Bonds	4,171.24	8,351.92
Total - Miscellaneous	4,510,472.17	2,985,704.05
Inter-Governmental Receipts:		
District Work for County	460.10	205.50
District Work for Other Districts	136,866.36	115,573.79
City School Service Fund Reimbursement	20,013.29	32,830.43
Tuition from Other Districts in County	1,064,615.40	852,308.77
Total - Inter-Governmental Receipts	1,221,955.15	1,000,918.49
Revenue of Prior Years:		
1957-58 Revenue Collected in 1958-59	54,839.20	
1958-59 Revenue Collected in 1959-60	(3,904.39)	3,904.39
TOTAL REVENUE PER FUND STATEMENT	65,306,720.80	68,205,155.78

TABLE 5C

LOCAL DISTRICTS

Analysis of Schools Expenditures 1959 - 60

(Excludes Bond Funds)

	Administration	Teachers Salaries	Other Expenses of Instruction	Operation and Maintenance of School Plant	Auxiliary Agencies and Co-ordinate Activities
Elementary Schools:					
Alamo	11,586.56	241,011.03	27,250.59	40,786.78	30,612.73
Brentwood	12,948.88	171,572.99	20,041.16	28,951.06	26,839.99
Byron	1,561.91	49,758.25	2,579.59	9,784.08	8,354.02
Canyon	190.40	9,116.04	825.99	2,330.82	417.08
Carquinez	9,146.94	143,793.86	8,779.68	39,583.63	20,921.34
Danville	36,267.44	457,284.54	43,729.10	88,859.17	70,627.42
Knightsen	465.91	51,673.24	4,107.17	7,995.44	9,782.94
Lafayette	82,806.37	1,059,939.51	122,563.84	219,036.46	129,141.51
Lone Tree	240.28			45.36	10.68
Martinez	33,170.04	440,211.61	43,689.48	78,304.15	197,280.31
Moraga	2,013.49	66,098.62	5,913.56	9,393.27	13,022.71
Oakley	14,243.48	197,829.79	9,584.03	28,020.37	28,911.69
Orinda	46,358.34	823,545.57	104,461.73	140,472.72	134,658.60
Pinole	26,772.46	641,567.99	71,768.79	94,182.05	121,211.56
Port Costa	265.00	15,824.00	753.22	5,496.47	1,316.01
Richmond	184,625.63	3,337,910.12	293,740.85	548,473.88	831,848.72
Rodeo	17,784.59	356,514.70	31,998.85	71,042.45	45,803.73
San Pablo	63,705.13	1,241,378.42	96,710.99	248,202.04	184,927.73
San Ramon	704.19	18,233.88	1,275.17	3,850.17	3,687.15
Selby	1,227.13	12,380.00	867.73	5,894.48	4,250.31
Sheldon	21,204.36	265,417.07	30,288.87	40,393.45	44,608.74
Vine Hill	8,613.11	117,016.98	11,211.35	23,438.54	19,331.89
Walnut Creek	81,603.78	1,096,819.63	105,058.60	185,419.77	131,682.42
TOTAL-Elementary	657,505.42	10,814,897.84	1,037,200.34	1,919,956.61	2,059,249.20
High Schools:					
Acalanes	100,923.37	1,367,042.32	196,251.43	295,895.45	142,471.39
Alhambra	32,990.43	624,048.08	73,791.06	140,573.58	93,529.50
John Swett	12,569.80	225,327.72	38,308.85	89,367.54	35,934.20
Liberty	15,498.50	240,664.58	30,762.71	53,875.58	45,759.53
Richmond	243,589.18	5,434,278.78	597,802.13	1,196,715.10	565,725.16
San Ramon	14,150.36	302,959.12	42,146.76	58,934.94	36,831.79
TOTAL-High	419,721.64	8,194,320.60	979,062.94	1,835,362.19	920,251.57
Unified:					
Antioch	97,042.28	1,627,407.86	195,998.79	370,155.48	249,753.48
Mt. Diablo	337,317.90	7,696,232.99	801,122.46	1,384,017.63	953,194.83
Pittsburg	108,488.50	1,834,408.93	283,879.47	531,122.65	239,433.57
TOTAL-Unified	542,848.68	11,158,049.78	1,281,000.72	2,285,295.76	1,442,381.88
Junior College:	107,786.93	1,577,881.88	336,161.57	360,744.63	186,176.21
County Schools Service Fund					
Total School Expenditures (Excluding Debt Service)					

Capital Outlay	Repayment Public Building Fund	Total General Fund	Building Fund	Child Care Center	Cafeteria Fund	Grand Total
10,580.52	6,035.60	367,863.81	97,636.40			465,500.21
3,639.60		263,993.68	871.69		9,463.37	274,328.74
13,801.24		85,839.09				85,839.09
161.03		13,041.36				13,041.36
11,306.52		233,531.97			15,754.06	249,286.03
24,568.37	6,031.17	727,367.21	282,056.64		22,134.89	1,031,558.74
4,864.69		78,889.39				78,889.39
55,496.56	35,744.88	1,704,729.13	350,742.92		20,910.44	2,076,382.49
		296.32				296.32
4,414.28		797,069.87	3,865.47		12,308.80	813,244.14
5,884.76	2,864.76	105,191.17	79,752.11			184,943.28
2,370.99	11,718.73	292,679.08	68,840.73			361,519.81
45,643.24	30,656.31	1,325,796.51	804,786.55		21,968.70	2,152,551.76
46,009.98	4,069.35	1,005,582.18	783,488.16			1,789,070.34
776.50		24,431.20			297.37	24,728.57
57,700.32		5,254,299.52	113,796.11	274,232.65		5,642,328.28
20,923.77		544,068.09			4,593.67	548,661.76
59,780.75	16,464.68	1,911,169.74	649,844.52		24,453.83	2,585,468.09
489.94		28,240.50	68,000.00			96,240.50
3,541.64		28,161.29				28,161.29
15,478.52	3,599.37	420,990.38	276,552.25			697,542.63
4,482.52	2,337.99	186,432.38			6,217.07	192,649.45
32,654.72	53,779.53	1,687,018.45	127,419.52		36,446.14	1,850,884.11
424,570.46	173,302.37	17,086,682.32	3,707,653.07	274,232.65	174,548.34	21,243,116.38
371,587.76	45,206.75	2,519,378.47	661,676.02		48,327.42	3,229,381.91
19,150.63		984,063.28	43,524.08		23,035.80	1,050,643.16
13,079.73		414,587.84				414,587.84
12,499.49		399,060.39	4,518.89			403,579.28
134,023.04		8,172,133.39	301,958.54			8,474,091.93
55,702.82	10,481.46	521,207.25	121,529.55		11,044.41	653,781.21
606,043.47	55,688.21	13,010,450.62	1,133,207.08		82,407.63	14,226,065.33
386,281.75		2,926,639.64	800,354.48		78,645.96	3,805,640.08
365,747.30	108,509.56	11,646,142.67	4,826,338.99		240,163.52	16,712,645.18
214,732.69		3,212,065.81	216,397.64		69,152.43	3,497,615.88
966,761.74	108,509.56	17,784,848.12	5,843,091.11	Special Reserve	387,961.91	24,015,901.14
788,576.91		3,357,328.13		120,999.00	39,132.27	3,517,459.40

Supervision of Instruction	39,224.61
Health Service	19,288.19
Pupil Personnel	54,096.89
Administration Direct Services	8,381.73
Audio Visual Service	137,958.25
Library Services	43,295.42
Coordination	150,505.56
Teachers and Credentials	5,496.00
Institutes	35.00
Superintendent's Salary	10,070.00
Administration	24,394.55
Budget and Accounting	5,465.43
Special Services	21,127.13
Elementary School Pleasant Hill	25,128.62
Secondary School Pleasant Hill	1,233.00
Mentally Retarded	34,571.26
Severely Mentally Retarded	100,646.14
Juvenile Hall Elementary	15,528.66
Juvenile Hall Secondary	41,181.80
Boys' Rehabilitation Center	10,978.47
	748,606.71
	63,751,148.96

TABLE 5D

AVERAGE DAILY ATTENDANCE BY SCHOOL DISTRICTS

(Source: Apportionment Schedules of the State Superintendent of Public Instruction)

	1956-57	1957-58	1958-59	1959-60
ELEMENTARY SCHOOLS:				
Alamo	681	774	839	1,003
Antioch Unified	2,428	2,541	2,592	2,706
Brentwood	824	818	857	894
Byron	178	168	178	187
Canyon	24	31	30	35
Carquinez	481	485	490	489
Danville	1,445	1,594	1,716	1,920
Knightsen	209	204	215	208
Lafayette	3,526	3,782	3,998	4,242
Martinez	1,597	1,622	1,661	1,723
Moraga	89	122	180	301
Mt. Diablo Unified	15,139	16,429	16,941	17,737
Oakley Union	744	764	791	767
Orinda Union	2,469	2,724	3,077	3,334
Pinole-Hercules	2,433	2,601	2,813	3,242
Pittsburg Unified	2,914	3,175	3,293	3,496
Port Costa	70	67	58	57
Richmond	12,840	13,000	12,663	12,814
Rodeo	1,295	1,264	1,248	1,211
San Pablo	4,970	5,242	5,428	5,220
San Ramon	54	68	71	64
Selby	30	30	31	30
Sheldon	784	932	1,022	1,138
Vine Hill	544	571	583	615
Walnut Creek	3,750	3,888	4,185	4,457
County School Service Special Schools	56	81	124	137
Juvenile Hall	19	25	21	36
Total	59,593	63,002	65,105	68,063
HIGH SCHOOLS:				
Acalanes	2,790	3,301	3,569	4,056
Alhambra	1,495	1,558	1,680	1,762
Antioch	1,823	1,975	2,074	2,194
John Swett	552	578	590	588
Liberty	628	656	643	654
Mt. Diablo	7,081	7,893	9,140	10,224
Pittsburg	1,560	1,647	1,837	2,057
Richmond	12,782	13,484	14,475	15,179
San Ramon	658	718	787	895
Juvenile Hall	73	84	89	106
Total	29,442	31,894	34,884	37,715
JUNIOR COLLEGE:				
Contra Costa	3,428	3,740	4,046	4,193

SECTION 6

AGENCY FUND OPERATIONS

		Page
Table 6A	Agency Transactions Operations for 1959-60 Summary by Funds	118
Table 6B	Agencies Revenue for 1959-60 Compared with Actual 1958-59	123

TABLE 6A

AGENCY TRANSACTIONS

Operations for 1959-60

Summary by Funds

	Balance 7-1-59	Transfers	Revenue		Payments	Balance 6-30-60
			Local Property Taxes	Other		
DISTRICTS SERVED FOR TAX COLLECTIONS ONLY:						
East Bay Municipal Utility	32,301.20		759,450.75	2,177.31	756,745.29	37,183.97
El Sobrante Water	2,023.25					2,023.25
Orinda Water	108.76	(2.19)	2.19		108.76	
Pleasant Hill Water	30.52		1,554.97		1,509.88	75.61
Alameda-Contra Costa Transit	3,125.53		78,052.23	46.63	75,193.53	6,030.86
San Francisco-Bay Area Transit	6,067.26		299,460.39	1,197.62	291,526.97	15,198.30
Bay Area Air Pollution Control	4,817.69		71,076.44	306.75	67,838.60	8,362.28
Amador Joint Union High School - General	65.10		1,320.73		1,337.02	48.81
Amador Joint Union High School - Bond	14.27		235.62		241.18	8.71
Pleasanton Joint Union Elementary School - General	89.04		1,859.59		1,879.89	68.74
Pleasanton Joint Union Elementary School - Bond	7.29		306.40		302.37	11.32
May Joint Union Elementary School	126.44		2,782.05		2,780.36	128.13
Livermore Joint Union High School - General	192.75		4,240.94		4,238.38	195.31
Livermore Joint Union High School - Bond	57.05		1,349.07		1,343.62	62.50
Municipalities			5,488.52	4,674.28	7,675.76	2,487.04
City of Brentwood	794.98		19,582.05	218.16	19,650.44	944.75
City of San Pablo - General	6,479.32		120,975.94	6,293.85	121,733.38	12,015.73
City of San Pablo - Bond	577.63		6,089.06		6,448.32	218.37
City of San Pablo - Assessment 1	200.28				200.28	
City of San Pablo - Assessment 5			157.60		157.60	
City of San Pablo - Assessment 6			108.61		108.61	
City of San Pablo - Assessment 7			329.50		329.50	
City of San Pablo - Assessment 8	185.95		155.96		341.91	
City of San Pablo - Assessment 9			192.47		192.47	
City of San Pablo - Assessment 10	830.07		203.75		1,033.82	
City of San Pablo - Assessment 11	615.45		51.31		666.76	
City of San Pablo - Assessment A	331.45		13,695.45	131.18	13,575.66	582.42
City of San Pablo - Assessment B				221.73	221.73	

	Balance 7-1-59	Transfers	Revenue		Payments	Balance 6-30-60
			Local Property Taxes	Other		
DISTRICTS SERVED FOR TAX COLLECTIONS ONLY (Continued):						
City of San Pablo - Assessment C				812.68	241.34	571.34
City of El Cerrito - General	(466.42)		450,259.71	1,674.43	427,826.79	23,640.93
City of El Cerrito - Improvement District 5 Bond	860.57		15,948.52		16,170.16	638.93
City of El Cerrito - Improvement District 1957-1 Bond			5,713.21		5,427.55	285.66
City of El Cerrito - Improvement District 7 Bond			29,488.90		28,007.09	1,481.81
City of Walnut Creek - General	8,263.97		192,325.32	390.66	192,374.80	8,605.15
City of Walnut Creek - Improvement District 6			9,528.11		9,051.70	476.41
City of Walnut Creek - Improvement District 7 Bond			2,516.60		2,390.77	125.83
City of Walnut Creek - Improvement District 8 Bond			894.60		849.87	44.73
TOTAL - Districts Served for Tax Collections Only	67,699.40	(2.19)	2,095,396.56	18,145.28	2,059,722.16	121,516.89
DISTRICT FUNDS FOR DEPOSITORY SERVICES:						
Current Funds:						
Reclamation District 799	(44,803.20)			4.21	6,917.20	(51,716.19)
Reclamation District 802	4,483.18			11,617.93	10,607.45	5,493.66
Reclamation District 1619	(77,100.30)			3,625.74	23,885.95	(97,360.51)
Reclamation District 2024	485.43			10,211.87	9,044.06	1,653.24
Reclamation District 2025	(38,254.29)			28,854.34	24,837.73	(34,237.68)
Reclamation District 2026	3,274.61			36,312.90	47,976.88	(8,389.37)
Reclamation District 2059	(4,923.77)			17,580.49	22,552.67	(9,895.95)
Reclamation District 2065				4,080.00	3,442.11	637.89
Total - Current Funds	(156,838.34)			112,287.48	149,264.05	(193,314.91)
Bond Funds:						
Central Sanitary Lateral 1	648.44			9,885.00	10,504.11	29.33
Central Sanitary Lateral 2	268.39			237.39	506.28	
Central Sanitary Lateral 3	18,955.81			11,513.66	27,681.90	2,787.57
Central Sanitary Lateral 4	449.45			8,148.84	8,531.93	66.36
Central Sanitary Lateral 5	59.47			50.01	59.47	50.01

Table 6A - Agency Transactions (continued)
Operations for 1959-60 Summary by Funds

	Balance 7-1-59	Transfers	Revenue		Payments	Balance 6-30-60
			Local Property Taxes	Other		
DISTRICT FUNDS FOR DEPOSITORY SERVICES (Continued):						
Bond Funds (Continued):						
Central Sanitary Lateral 6	193.24			2,896.85	3,090.09	
Central Sanitary Lateral 7	120.19			2,144.35	2,264.54	
Central Sanitary Lateral 8	688.74			10,160.38	10,716.98	132.14
Central Sanitary Lateral 9	805.83			5,009.89	5,714.72	101.00
Central Sanitary Lateral 10	1,075.30			6,637.29	7,320.03	392.56
Central Sanitary Lateral 11	41.63			32.99	74.62	
Central Sanitary Lateral 12	384.24			2,730.67	3,114.91	
Central Sanitary Lateral 13	351.67			2,222.42	2,389.32	184.77
Central Sanitary Lateral 14	1,479.04			7,899.29	8,689.93	688.40
Central Sanitary Lateral 15	38.23			1,869.06	1,907.29	
Central Sanitary Lateral 16	118.72			637.48	679.96	76.24
Central Sanitary Lateral 17	899.50			2,556.97	3,296.61	159.86
Central Sanitary Lateral 18	1,117.80			2,958.34	3,380.86	695.28
Central Sanitary Lateral 19	589.38			1,254.50	1,713.25	130.63
Central Sanitary Lateral 20	66.52			232.96	238.24	61.24
Central Sanitary Lateral 21	592.41			3,913.54	4,042.95	463.00
Central Sanitary Lateral 22	1,832.48			14,000.73	15,154.67	678.54
Central Sanitary Lateral 23	1,105.90			10,318.55	10,858.53	565.92
Central Sanitary Lateral 24	6,275.40			28,953.08	24,553.60	10,674.88
Central Sanitary Lateral 26	214.64			1,506.17	1,265.31	455.50
Central Sanitary Lateral 27	91.98			3,720.03	3,453.36	358.65
Central Sanitary Lateral 28	1,231.01			2,348.98	2,829.60	750.39
Central Sanitary Lateral 29	2,462.29			6,653.28	8,101.01	1,014.56
Central Sanitary Lateral 30	24,477.95			87,004.13	90,691.05	20,791.03
Central Sanitary Lateral 31	535.57			1,005.85	1,420.44	120.98
Central Sanitary Lateral 32	953.51			6,244.86	5,687.72	1,510.65
Central Sanitary Lateral 33	6,619.14			17,117.33	20,130.53	3,605.94
Central Sanitary Lateral 34	2,033.49			19,373.72	19,602.08	1,805.13
Central Sanitary Lateral 35	7,134.84			14,055.89	16,719.22	4,471.51
Central Sanitary Lateral 36	7,658.91			43,222.08	44,354.57	6,526.42
Central Sanitary Lateral 37	3,102.38			14,742.72	14,126.07	3,719.03
Central Sanitary Lateral 38	1,224.47			1,887.27	2,802.31	309.43

	Balance 7-1-59	Transfers	Revenue		Payments	Balance 6-30-60
			Local Property Taxes	Other		
DISTRICT FUNDS FOR DEPOSITORY SERVICES (Continued):						
Bond Funds (Continued):						
Central Sanitary Lateral 39	784.19			1,535.26	2,167.43	152.02
Central Sanitary Lateral 40	687.48			4,995.61	4,545.26	1,137.83
San Pablo Sanitary District 27	491.48			4,130.70	4,226.52	395.66
Cameo Acres Assessment District 1	4,821.82			19,077.25	21,033.43	2,865.64
Valente Park Assessment District 1958-2				5,619.78	5,619.78	
Stege Sanitary Lateral 1	180.53					180.53
Road Improvement District 4	131.46					131.46
Stege Sanitary District 5	59.72			107.22	166.94	
Stege Sanitary District 11	40.50			799.34	779.83	60.01
Stege Sanitary District 13	2,616.37			3,866.05	5,941.51	540.91
San Pablo Sanitary Lateral 1	371.76					371.76
Reclamation District 2059	2,944.83				2,550.00	394.83
Contra Costa County Water Assessment 1	930.44			6,553.67	4,870.64	2,613.47
Contra Costa County Assessment 1952-1	1,503.10			18,318.64	18,949.57	872.17
Altarinda Assessment 1955-1	617.47			11,197.77	8,966.75	2,848.49
Altarinda Assessment 1956-1	7,909.98	505.86		30,612.22	30,822.47	8,205.59
Gilda Way Assessment 1954-1	1,624.40			1,333.45	1,732.33	1,225.52
Creekside Acres Assessment 1956-2	590.80			18,756.25	13,649.25	5,697.80
Heather Acres Assessment 1956-3	6,272.61			753.30	6,447.00	578.91
Castle Rock Estates Assessment 1956-4	68.08			989.79	932.19	125.68
Orchard Glen Assessment 1957-2	278.44			1,827.55	1,662.71	443.28
Warford Mesa #2 Assessment 1	7,734.08			39,614.95	36,879.87	10,469.16
Hidden Valley Assessment 1959-1				7,333.92	7,333.92	
Rancho Romero Assessment 1959-4				5,270.98		5,270.98
Total - Bond Funds	136,557.50	505.86		537,840.75	566,945.16	107,958.65
Construction Funds:						
Altarinda Assessment 1956-1	505.86	(505.86)				
Diablo Public Utility Assessment 1956-1	6,338.86				1,282.25	5,056.61
Orchard Glen Assessment 1957-2	49.38				49.38	
Warford Mesa Assessment 1958-1	11,727.82				11,695.77	32.05
Valente Park Assessment 1958-2	19,418.88				18,684.00	734.88

Table 6A - Agency Transactions (continued)
Operations for 1959-60 Summary by Funds

	Balance 7-1-59	Transfers	Revenue		Payments	Balance 6-30-60
			Local Property Taxes	Other		
DISTRICT FUNDS FOR DEPOSITORY SERVICES (Continued):						
Construction Funds (Continued):						
Hidden Valley Assessment 1959-1				74,533.79	73,798.22	735.57
Rancho Romero Assessment 1959-4				155,319.30	113,837.69	41,481.61
Paradise Acres Assessment 1				5,600.00	(9,658.00)	15,258.00
Round Hill Estates Assessment 1959-2				679,630.00	349,257.61	330,372.39
Oakley Sanitary Assessment 3				122,893.56	107,338.15	15,555.41
Tract 2570 Assessment 1960-2				59,228.50	11,275.00	47,953.50
East Richmond Heights Assessment 1959-3				36,992.94	36,992.94	
Devpar Assessment 1960-2				28,159.43	18,352.06	9,807.37
Total - Construction Funds	38,040.80	(505.86)		1,162,357.52	732,905.07	466,987.39
TOTAL - District Funds for Depository Services	17,759.96			1,812,485.75	1,449,114.58	381,131.13
SUB-TOTAL			2,095,396.56	1,830,631.03		
GRAND TOTAL	85,459.36	(2.19)	3,926,027.59		3,508,836.74	502,648.02

TABLE 6B

AGENCIES

Revenue for 1959-60
Compared with Actual 1958-59

	Actual 1958-59	Actual and Estimated 1959-60
Local Property Taxes - Current		
Apportioned Collections:		
Secured Roll	1,614,282.17	1,981,074.41
Unsecured Roll	68,473.47	105,796.26
Solvent Credits	4,110.62	3,601.12
Revenue Resulting from Property Tax Levies of Previous Years:		
Adjustment Prior Year Taxes	(1,863.61)	
Redemption Proceeds	1,472.45	2,454.71
Proceeds of Tax Sales	675.77	2,462.11
Rental of Tax Deeded Property	182.51	
Total - Property Taxes	1,687,333.38	2,095,388.61
State Subventions:		
Trailer Registration Fees	11,870.63	13,053.38
Federal Subventions:		
Payments in Lieu of Taxes	531.60	804.04
Miscellaneous:		
Refunds - Compensation Insurance Premium	28.38	3.62
Reclamation District Assessments	103,390.38	93,283.86
Bond Assessment Collections	625,120.11	1,535,682.48
District Collections	15,768.40	59,992.94
Bond Issues Principal Sum	176,728.75	102,538.13
Other Payments in Lieu of Taxes	4,247.68	3,130.22
Redemption Payment Defaults	27.77	
Accrued Interest on Bonds		155.09
Prepayment 1915 Act Bond Assessment		21,995.22
Total - Miscellaneous	925,311.47	1,816,781.56
Inter-Governmental Services:		
District Work for County	21,446.46	
TOTAL REVENUE PER FUND STATEMENT	2,646,493.54	3,926,027.59

SECTION 7

TRUST AND TAX FUNDS OPERATIONS

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TABLE 7A

SUMMARY OF TRUST FUNDS TRANSACTIONS

For year Ending June 30, 1960

	Balance 7-1-59	Transfers	Other Revenue	Payments	Balance 6-30-60
STATE SERVICE:					
State of California	44,525.89		427,910.12	459,425.05	13,010.96
Teachers' Retirement	276,437.59		3,555,259.35	3,563,866.28	267,830.66
State Retirement System	55,893.76		945,811.21	947,741.56	53,963.41
ACTIVE TRUSTS:					
Social Welfare Trust	757,906.79		22,101.34		780,008.13
Medical Care Trust	12,095.29	13.00	68,240.06		80,348.35
Decedents Cash	2,626.00				2,626.00
Public Guardian	14,268.12		35,064.44	37,671.87	11,660.69
Estates - Public Administrator	65,776.03		94,710.19	107,926.07	52,560.15
Bail Bond Deposits			450.00		450.00
Special Deposits	125,849.39		350,640.00	356,701.89	119,787.50
Judicial Special Deposits	471,084.12	(230.00)	1,486,887.07	1,295,417.41	662,323.78
County Employees' Retirement	412,109.44	(2,063,116.34)	3,054,366.71	1,124,746.09	278,653.72
County Employees' Retirement Investments	12,629,664.69	2,063,116.34		19,285.89	14,673,495.14
County Hospital Patients	6,412.14		25,159.00	26,546.92	5,024.22
Auditor's Trust			25,326.98	25,349.98	(23.00)
Hampton Trust	691.40		13.80		705.20
Elliget Trust	1,128.18				1,128.18
Holbrook Heights Drainage Development	10,364.25			4,755.75	5,608.50
Prisoners' Welfare	8,182.39		5,611.36	1,330.17	12,463.58
Jury Fee Deposits			9,627.00		9,627.00
Drainage Deficiency	7,847.14		9,367.00		17,214.14
Assigned Accounts Receivable	127.89		11,072.02	11,130.83	69.08
Federal Advances for Planning			19,123.99	18,423.76	700.23
General County Investment Revenue	190,771.47		218,875.28	190,771.47	218,875.28
Tavan Scholarship	1,000.00		1,000.00	1,000.00	1,000.00
El Sobrante Library Furniture			1,209.63		1,209.63

	Balance 7-1-59	Transfers	Other Revenue	Payments	Balance 6-30-60
COLLECTION TRUSTS:					
Mt. View Sanitary Assessment Bond 5 Prepayment	692.80				692.80
Mt. View Sanitary Assessment Bond 6 Prepayment	420.99		349.28		770.27
Mt. View Sanitary Assessment Bond 7 Prepayment	9,668.64		1,432.49	9,609.04	1,492.09
Stege Sanitary Assessment Bond A Prepayment	376.02				376.02
Stege Sanitary Assessment Bond 7 Prepayment	1,322.90		15.79	1,074.36	264.33
Stege Sanitary Assessment Bond 10 Prepayment	722.69				722.69
Stege Sanitary Assessment Bond 12 Prepayment	754.98		341.26	596.86	499.38
San Pablo Sanitary Assessment Bond 15 Prepayment	209.97				209.97
San Pablo Sanitary Assessment Bond 17 Prepayment	1,072.78				1,072.78
San Pablo Sanitary Assessment Bond 18 Prepayment	1,335.01		561.83	1,091.99	804.85
San Pablo Sanitary Assessment Bond 19 Prepayment	73.53		6.09		79.62
San Pablo Sanitary Assessment Bond 20 Prepayment	157.20		69.38		226.58
San Pablo Sanitary Assessment Bond 21 Prepayment	2,055.81		698.62	2,255.05	499.38
San Pablo Sanitary Assessment Bond 22 Prepayment	126.11		209.78		335.89
San Pablo Sanitary Assessment Bond 23 Prepayment	848.84			635.79	213.05
San Pablo Sanitary Assessment Bond 25 Prepayment	273.11		206.30		479.41
Oakley Sanitary Assessment Series 2 Prepayment	107.79				107.79
Oakley Sanitary Assessment Series 3 Prepayment			592.42		592.42
Diablo Public Utility Assessment Bond 1956-1 Prepayment	1,952.61		1,031.08	2,400.86	582.83
Gregory Meadows Assessment Bond 1 Prepayment			1,347.08		1,347.08
Paradise Acres Unit 1 Assessment Prepayment			492.91		492.91
SUSPENSE TRUSTS:					
Building Inspector	56,384.05		38,338.15	27,737.80	66,984.40
Clerk's Special	10,431.63		142,202.02	143,609.45	9,024.20
Probation Officer's Special	4,968.17		163,512.13	155,585.60	12,894.70
Recorder's Special	4,386.15		(3,805.45)	528.65	52.05
Sheriff's Escrow	22,370.77		114,086.64	133,226.95	3,230.46
Sheriff's Prisoners	2,067.33		83,050.03	78,129.10	6,988.26
Tax Collector's Special	(371.92)		8,784.75	8,512.47	(99.64)

Table 7A (continued)

Summary of Trust Funds Transactions for the Year Ending June 30, 1960

	Balance 7-1-59	Transfers	Other Revenue	Payments	Balance 6-30-60
SUSPENSE TRUSTS (Continued):					
Duplicate Payment	3,794.01		50,710.16	46,248.71	8,255.46
Employees' Deductions	97,192.85		1,300,707.30	1,281,601.58	116,298.57
Employees' Insurance Premiums	16,084.85		364,218.83	361,412.10	18,891.58
Old Age Survivors Insurance Deductions	27,661.18		643,533.73	437,035.81	234,159.10
Federal Withholding Taxes	1,237,016.49		8,199,582.65	7,989,192.29	1,447,406.85
Schools Employees' Deductions	123,589.04		1,469,275.98	1,440,379.70	152,485.32
TOTAL	16,722,548.35	(217.00)	22,949,377.78	20,312,955.15	19,358,753.98

TABLE 7B

SUMMARY OF TAX LOSSES RESERVE FUND TRANSACTION

For the Year Ending June 30, 1960

	Balance 7-1-59	Delinquent Tax Operations		Balance 6-30-60
		Revenue	Payments	
Tax Losses Reserve:				
Tax Losses Reserve Fund	579,516.82	127,099.22	1,672.76	704,943.28

TABLE 7C

SUMMARY OF TAX FUND TRANSACTIONS

For the Year Ending June 30, 1960

	Balance 7-1-59	Transfers and Apportionments	Revenue		Refunds	Balance 6-30-60
			Local Property Taxes	Other		
Unapportioned Taxes:						
Taxes of Prior Years:						
Installment Redemptions	49,658.97	35,207.34	43,174.93			57,626.56
Redemptions	35.83	623,831.92	625,645.13		1,849.04	
Delinquent Tax Sale Trust		23,688.02		24,088.02	400.00	
Tax Deeded Land Rental	493.40			3,126.12		3,619.52
Unsecured Tax Roll 1952-53		132.94	132.94			
Unsecured Tax Roll 1953-54		43.43	43.43			
Unsecured Tax Roll 1954-55		353.06	353.06			
Unsecured Tax Roll 1955-56		831.71	831.71			
Unsecured Tax Roll 1956-57		842.83	842.83			
Unsecured Tax Roll 1957-58		2,205.42	2,265.64		60.22	
Unsecured Tax Roll 1958-59		11,613.64	12,253.31		639.67	
Taxes of Current Year:						
Unsecured Tax Roll 1959-60	393,844.73	2,595,581.36	2,205,606.68		3,870.05	
Secured Tax Roll 1959-60		56,298,055.80	56,301,194.45		3,138.65	
Taxes Collected in Advance:						
Unsecured Tax Roll 1960-61			444,985.23		51.63	444,933.60
GROSS TOTAL	444,032.93	59,592,387.47	59,637,329.34	27,214.14	10,009.26	506,179.68
Adjust for Apportionments and Refunds		(59,592,387.47)	(59,578,308.71)	(24,088.02)	(10,009.26)	
NET TOTAL	444,032.93		59,020.63	3,126.12		506,179.68

SECTION 8

DEBT, ASSESSED VALUATIONS AND TAX RATES

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TABLE 8A

DEBT UNDER BOND ISSUES ON JUNE 30, 1960

	Outstanding 7-1-59	Issued During Year	Redeemed During Year	Outstanding 6-30-60
General County:	8,790,000.00		480,000.00	8,310,000.00
School Districts:				
Elementary	15,829,000.00	965,000.00	1,062,000.00	15,732,000.00
High	15,211,000.00	420,000.00	1,004,000.00	14,627,000.00
Unified	25,558,000.00	1,500,000.00	1,539,000.00	25,519,000.00
Total - School Districts	56,598,000.00	2,885,000.00	3,605,000.00	55,878,000.00
Special Districts:				
Water and Water Works	5,658,000.00		137,000.00	5,521,000.00
Fire Districts	481,000.00		28,000.00	453,000.00
Sanitary Districts	8,822,800.00	3,175,000.00	240,000.00	11,757,800.00
Sanitation Districts	340,000.00		8,000.00	332,000.00
Hospital Districts	845,000.00		70,000.00	775,000.00
Recreation Districts	32,000.00		1,000.00	31,000.00
1915 Act Assessments	356,445.94	742,530.59	60,232.75	1,038,743.78
Total - Special Districts	16,535,245.94	3,917,530.59	544,232.75	19,908,543.78
GRAND TOTAL	81,923,245.94	6,802,530.59	4,629,232.75	84,096,543.78

	Interest and Principal Paid
Assessments 1911 Act	564,415.46

TABLE 8B

BONDS PAYABLE AT JUNE 30, 1960

	Coupon Rate (%)	Date of Issue	Amount of Original Issue	Due and Unpaid	Not Due	Date Final Payment Due
General County Issues:						
Contra Costa Road	1¼,1½,1-3/4,2,2¼,2½	12-15-52	10,250,000.00		7,380,000.00	12-15-77
Contra Costa Administration Building	4½,2¼,2,2½	10-15-53	1,350,000.00		930,000.00	10-15-73
Total - General County Issues			11,600,000.00		8,310,000.00	
Unified School District Issues:						
Antioch Live Oak 1	1	6-1-46	500,000.00		40,000.00	6-1-61
Antioch Live Oak 2	2½	2-1-49	500,000.00		225,000.00	2-1-69
Antioch Live Oak 3	1½,1-3/4,3½,3¼,2,1¼	4-1-51	2,970,000.00	5,000.00	1,855,000.00	4-15-71
Antioch Live Oak 4-A	5,4½,2-3/4,3,1	5-15-52	1,000,000.00	5,000.00	1,000,000.00	5-15-72
Antioch Live Oak 4-B	5,4,1¼	6-1-57	1,000,000.00		900,000.00	6-1-77
Antioch Live Oak 4-C	5,3-3/4,3½,3⅜,1½	4-1-58	1,700,000.00		1,530,000.00	4-1-78
Antioch Live Oak 4-D	3½,3½,3-3/4,4	3-1-59	1,000,000.00		950,000.00	3-1-79
Mt. Diablo 1	1½,1½,2,2½,1-3/4	3-1-50	3,200,000.00		1,600,000.00	3-1-70
Mt. Diablo 2	2,2,2¼	6-1-52	850,000.00		570,000.00	6-15-73
Mt. Diablo 3-A	2,2,2,2-3/4	3-1-54	1,000,000.00		1,000,000.00	3-15-74
Mt. Diablo 3-B	2,2,2,2¼	11-15-54	660,000.00		495,000.00	11-15-74
Mt. Diablo 4-A	3,2½,2,2-3/4,1	6-1-57	500,000.00		375,000.00	6-15-75
Mt. Diablo 4-B	3,2½,2-3/4,1½	11-1-57	1,000,000.00		800,000.00	11-1-75
Mt. Diablo 4-C	2½,2,2-3/4	4-1-58	1,625,000.00		1,305,000.00	4-1-76
Mt. Diablo 4-D	3,2-2/3,3½,3-3/4	4-1-59	1,375,000.00		1,195,000.00	4-1-77
Mt. Diablo 5-A	3,3-1/4,3,3-3/4	6-1-57	350,000.00		320,000.00	6-1-77
Mt. Diablo 5-B	3,3-1/4,3½,3½,1½	3-1-58	1,350,000.00		1,215,000.00	3-15-78
Mt. Diablo 5-C	3,3-1/4,2-3/4,3,3¼,1	3-1-59	350,000.00		310,000.00	3-15-79
Mt. Diablo 5-D	3,3½,3-3/4,4	4-1-59	126,000.00		120,000.00	10-1-78
Mt. Diablo 5-E	3,3-3/4,3,2	6-1-59	1,255,000.00		1,192,000.00	6-1-79
Mt. Diablo 5-F	3,4,3¼	3-1-60	1,500,000.00		1,500,000.00	3-15-80
Pittsburg 1	3,3½	6-1-47	650,000.00		420,000.00	6-1-67
Pittsburg 2	2-3/4,3	9-1-50	275,000.00		210,000.00	9-15-75
Pittsburg 3	2-1/2,3	9-15-50	1,250,000.00		940,000.00	9-15-75
Pittsburg 4-A	3½,3½	6-10-53	800,000.00		560,000.00	6-15-73
Pittsburg 4-B	2-3/4,2,1½,1½	4-1-54	450,000.00		340,000.00	4-1-74

Table 8B - Bonds Payable at June 30, 1960 (continued)

	Coupon Rate (%)	Date of Issue	Amount of Original Issue	Due and Unpaid	Not Due	Date Final Payment Due
Unified School District Issues (Continued):						
[illegible] 5-A	5,2½,2-3/4,2-17/20	8-1-56	2,000,000.00		1,700,000.00	8-1-76
[illegible] 5-B	4½,3-3/4,4	9-1-57	3,000,000.00		2,795,000.00	9-1-77
Total - Unified School District Issues			33,176,000.00	10,000.00	25,969,000.00	
High School District Issues:						
Acalanes 1	2½	12-1-39	330,000.00		40,000.00	12-1-61
Acalanes 3	2½	1-1-48	540,000.00		320,000.00	1-1-68
Acalanes 4	1-3/4,2,2¼	10-1-50	888,000.00		495,000.00	10-1-70
Acalanes 5-A	2,2½,2-3/4	10-1-52	320,000.00		215,000.00	10-1-73
Acalanes 5-B	3,3-¼	10-1-53	300,000.00		210,000.00	10-1-73
Acalanes 5-C	1½,2,2½,2½	10-1-54	420,000.00		315,000.00	10-1-74
Acalanes [illegible]	2,2½,2-3/4	6-1-55	100,000.00		75,000.00	6-1-75
Acalanes [illegible]	2½,2-¼	11-15-55	360,000.00		270,000.00	11-15-75
Acalanes [illegible]	2,2½,2-3/4	4-1-56	450,000.00		340,000.00	4-1-76
Acalanes [illegible]	3,3-3/8,3-3/4,3-9/10	1-1-57	750,000.00		575,000.00	1-1-77
Acalanes [illegible]	3,3¼,3½,3¾	2-15-58	890,000.00		720,000.00	2-15-78
Acalanes [illegible]	3,3¼,3½,3-3/4	1-15-59	400,000.00	320,000.00	320,000.00	1-15-79
Acalanes 6-E	5,4,2	1-1-60	200,000.00		200,000.00	1-1-80
Alhambra [illegible]	2½,2-3/4	4-1-48	872,000.00		435,000.00	4-1-73
Alhambra [illegible]	3-3/4	11-15-57	300,000.00		240,000.00	11-15-77
[illegible] 1-A	2½,2¾	7-15-52	250,000.00		150,000.00	7-15-72
Liberty 1-B	2-3/4,3,3¼	4-1-53	200,000.00		130,000.00	4-1-73
Liberty 1-C	2-3/4,3	4-15-54	50,000.00		38,000.00	4-15-74
[illegible] 1-D	5,3,3-3/10	7-1-56	100,000.00		80,000.00	7-1-76
[illegible] 2	2-3/4,3	2-1-48	1,000,000.00		400,000.00	2-1-68
Richmond 2	5	12-1-25	885,000.00		175,000.00	12-1-65
[illegible] 3	2½,2-3/4	8-1-48	3,000,000.00		2,000,000.00	8-1-73
[illegible] 4-A	2½,2½,2-3/4	10-15-52	500,000.00		325,000.00	10-15-72
[illegible] 4-B	2,2-3/4,2½	3-1-53	500,000.00		325,000.00	3-1-73
[illegible] 4-C	2,2½,2-3/4	3-15-54	300,000.00		240,000.00	3-15-74
[illegible] 4-D	2½,2-3/4,1½	8-15-54	1,000,000.00		750,000.00	8-15-74
[illegible] 4-E	4,2½,2½,2-3/4,1	7-1-55	1,000,000.00		800,000.00	7-1-75
Richmond 4-F	5,3¼,2-3/4,4	11-1-55	1,300,000.00	1,040,000.00	1,040,000.00	11-1-75
Richmond 4-G	5,4,3-3/4,3	1-1-57	1,500,000.00	1,275,000.00	1,275,000.00	1-1-77
[illegible] 4-H	5,4½,3-3/4,4	12-15-57	900,000.00	810,000.00	810,000.00	12-15-77
San Ramon 2	2½,2½	7-1-48	269,000.00	135,000.00	135,000.00	7-1-68

	Coupon Rate (%)	Date of Issue	Amount of Original Issue	Due and Unpaid	Not Due	Date Final Payment Due
High School District Issues (Continued):						
San Ramon 3	1½,1-3/4	2-1-51	108,000.00		63,000.00	2-1-71
San Ramon 4	2-3/4,2½	7-1-52	55,000.00		39,000.00	7-1-72
San Ramon 5-A	2⅜,2½	1-22-54	120,000.00		84,000.00	1-22-74
San Ramon 5-B	2⅜,2½,2-3/4	11-1-54	70,000.00		55,000.00	11-1-74
San Ramon 6-A	3⅜,3¼	9-15-56	300,000.00		255,000.00	9-15-76
San Ramon 6-B	4	1-1-57	85,000.00		70,000.00	1-1-74
San Ramon 6-C	5,4,3-3/4,4	1-1-58	115,000.00		103,000.00	1-1-78
San Ramon 7-A	5,4,4⅛	9-1-59	60,000.00		60,000.00	9-1-79
San Ramon 7-B	5,4⅛,4¼	2-15-60	160,000.00		160,000.00	2-15-80
Total - High School District Issues			21,690,000.00		14,627,000.00	
Elementary School District Issues:						
Alamo 1	2-3/4	6-1-40	20,000.00		-0-	6-1-60
Alamo 2	1½	8-1-46	37,000.00		6,000.00	8-1-61
Alamo 3	2⅜,2½	5-1-50	41,000.00		21,000.00	5-1-70
Alamo 4	3⅜,3½	6-1-53	65,000.00		44,000.00	6-1-73
Alamo 5-A	3⅜,3	3-15-55	46,000.00		36,000.00	3-15-75
Alamo 6-A	3⅜,3	3-15-56	89,000.00		73,000.00	3-15-76
Alamo 6-B	3-7/10	7-15-58	82,000.00		78,000.00	7-15-79
Alamo 6-C & 7-A	5,3-3/4,4,4¼	6-15-60	105,000.00		105,000.00	6-15-83
Ambrose 3	2	9-1-45	120,000.00		55,000.00	9-1-65
Baypoint 3	2-3/4	5-1-47	27,000.00		12,000.00	5-1-67
Brentwood 5	2½,2	10-1-47	104,000.00		40,000.00	10-1-63
Brentwood 6	3⅜,3	2-1-54	100,000.00		70,000.00	2-1-74
Brentwood 7-A	5,3⅜,3-2/5	8-1-56	110,000.00		92,000.00	8-1-76
Brentwood 7-B	2,4	4-1-57	35,000.00		29,000.00	4-1-75
Byron 1	1-3/4	8-1-46	140,000.00		55,000.00	8-1-66
Byron 2	3-3/4,4	7-15-53	80,000.00		56,000.00	7-15-73
Canyon 1	1-3/4	4-1-46	7,000.00		-0-	4-1-60
Clayton Valley 2	1½	7-1-46	63,000.00		11,000.00	7-1-62
Concord 3	1½,1	7-1-45	195,000.00		111,000.00	7-1-69
Concord 4	2⅜	8-1-47	35,000.00		11,000.00	8-1-65
Danville 2	1⅜	6-1-46	85,000.00		15,000.00	6-1-63
Danville 3	2½	4-1-49	90,000.00		45,000.00	4-1-69

Table 8B - Bonds Payable at June 30, 1960 (continued)

	Coupon Rate (%)	Date of Issue	Amount of Original Issue	Due and Unpaid	Not Due	Date Final Payment Due
Elementary School District Issues (Continued):						
Danville 4	2½,2-3/4	9-15-51	45,000.00		29,000.00	9-15-71
Danville 5	2-3/4,3	3-1-53	100,000.00		65,000.00	3-1-73
Danville 6-A	3½,3	8-15-55	83,000.00		67,000.00	8-15-75
Danville 6-B	2-3/4,3	3-1-56	52,000.00		40,000.00	3-1-76
Danville 7-A	2-3/4,3	3-1-56	88,000.00		68,000.00	3-1-76
Danville 7-B	4-3/4,4½	7-1-57	55,000.00		51,000.00	7-1-77
Danville 7-C	4-3/4,4,4¼	6-1-59	50,000.00	2,000.00	48,000.00	6-1-79
Danville 7-D & 8-B	5,4½,4½	1-15-60	80,000.00		80,000.00	1-15-80
Danville 8-A	5,2½,2-3/4,3,3¼,3½	7-1-58	120,000.00		114,000.00	7-1-78
Knightsen 2	2,2¼	1-1-51	40,000.00		22,000.00	1-1-71
Knightsen 3	2-3/4	6-1-52	54,000.00		30,000.00	6-1-70
Lafayette 4	1-3/4	8-1-46	157,000.00		107,000.00	8-1-70
Lafayette 5	2-3/4	4-1-48	108,000.00		60,000.00	4-1-72
Lafayette 6	2¼,2½	2-1-50	112,000.00		62,000.00	2-1-72
Lafayette 7	1-3/4	2-1-51	70,000.00		25,000.00	2-1-65
Lafayette 8	3,3¼	10-1-53	200,000.00		140,000.00	10-1-73
Lafayette 9-A	2,2¼,2½	11-1-54	160,000.00		120,000.00	11-1-74
Lafayette 9-B	2¼,2½,2-3/4	12-1-55	240,000.00		192,000.00	12-1-75
Lafayette 10-A	5,3-3/4,3½,3-13/20	12-15-56	300,000.00		255,000.00	12-15-76
Lafayette 10-B	5,3,3¼,3⅜,2	7-15-58	225,000.00		215,000.00	7-15-78
Lafayette 10-C	5,4½,3-3/4,4,2	2-1-59	145,000.00		138,000.00	2-1-79
Lafayette 10-D	5,3-3/4,4	12-15-59	175,000.00		175,000.00	12-15-79
Martinez 4	2½,2-3/4	4-1-48	875,000.00		455,000.00	4-1-73
Martinez 5	2,2¼,2½	4-15-54	532,000.00		382,000.00	4-15-75
Martinez 6-A	5,3,3¼,3½	2-1-58	255,000.00		231,000.00	2-1-78
Moraga 1-A	3½,3-7/10	8-15-56	95,000.00		80,000.00	8-15-75
Moraga 1-B	4-1/10	10-15-58	28,000.00		26,000.00	10-15-72
Moraga 1-C	5,4¼	2-1-60	42,000.00		42,000.00	2-1-81
Oak Grove 1	2¼	1-1-47	80,000.00		15,000.00	1-1-63
Oakley 2	3	6-15-38	50,000.00		9,000.00	6-15-63
Oakley 3	3¼,3	1-1-48	110,000.00		65,000.00	1-1-68
Oakley 4	2,2½	2-1-51	32,000.00		23,000.00	2-1-71
Oakley 5-A	5,3½,3	12-1-55	110,000.00		90,000.00	12-1-75
Oakley 5-B	3-3/4	7-15-56	14,000.00		11,000.00	7-15-70
Oakley 6-A	5,4	4-1-59	79,000.00	3,000.00	76,000.00	4-1-79
Oakley 6-B	5,4¼,4½	3-1-60	37,000.00		37,000.00	3-1-79
Orinda 4	1½	8-1-45	75,000.00		15,000.00	8-1-62

	Coupon Rate (%)	Date of Issue	Amount of Original Issue	Due and Unpaid	Not Due	Date Final Payment Due
Elementary School District Issues (Continued):						
Orinda 5	2-3/4,3	3-1-48	135,000.00		56,000.00	3-1-68
Orinda 6	2¼,2⅓	1-1-50	92,000.00		52,000.00	1-1-70
Orinda 7	1-3/4,2,2¼,2½,2-3/4	11-15-50	369,000.00		220,000.00	11-15-70
Orinda 8-A	2,2⅓,2½,2-3/4	6-1-54	100,000.00		70,000.00	6-1-74
Orinda 8-B	2½,2⅓,2½,2-3/4	3-1-55	115,000.00		90,000.00	3-1-75
Orinda 8-C	2½,2-3/4	11-15-55	310,000.00		250,000.00	11-15-76
Orinda 8-D	4	1-15-57	190,000.00		160,000.00	1-15-76
Orinda 9-A	4¼,3-3/4	11-15-57	131,000.00		119,000.00	11-15-77
Orinda 9-B	5,4¼,3,3¼,3½,3-3/4	11-15-58	232,000.00		221,000.00	11-15-78
Orinda 9-C	5,4¼,3½,3-3/4	12-15-59	105,000.00		105,000.00	12-15-80
Pacheco 2	3¼	8-1-48	35,000.00		18,000.00	8-1-68
Pinole Hercules 1	2½	12-1-48	362,000.00		142,000.00	12-1-66
Pinole Hercules 2	2½,2¼	7-1-50	63,000.00		36,000.00	7-1-69
Pinole Hercules 3	3,3¼	5-15-53	39,000.00		26,000.00	5-15-73
Pinole Hercules 4	2-3/4,3	6-15-54	67,000.00		49,000.00	6-15-74
Pinole Hercules 5-B	2-3/4,3	10-1-55	96,000.00		80,000.00	10-1-75
Pinole Hercules 6-A	2,4	2-1-57	140,000.00		119,000.00	2-1-77
Pinole Hercules 6-B	5,4,4¼	9-1-57	190,000.00		172,000.00	9-1-77
Pinole Hercules 6-C	5,4,3-3/4,1	3-15-59	185,000.00		176,000.00	3-15-79
Pleasant Hill 1	1½	7-1-45	70,000.00		24,000.00	7-1-65
Pleasant Hill 2	2¼	6-1-47	20,000.00		4,000.00	6-1-62
Pleasant Hill 3	2-3/4	12-1-47	47,000.00		21,000.00	12-1-66
Richmond 5	2½,2-3/4	5-1-48	3,590,000.00		1,850,000.00	5-1-73
Richmond 6-A	2,2¼	7-15-52	300,000.00		195,000.00	7-15-72
Richmond 6-B	5,3½	8-4-53	500,000.00		350,000.00	8-4-73
Richmond 6-C	2,2½,2-3/4	3-15-54	500,000.00		350,000.00	3-15-74
Richmond 6-D	5,2½,2½,2-3/4,1½	8-15-54	1,000,000.00		750,000.00	8-15-74
Richmond 6-E	5,3½,2-3/4,1	11-1-55	1,500,000.00		1,200,000.00	11-1-75
Richmond 6-F	5,4,3-3/4,3-13/20	1-1-57	500,000.00		425,000.00	1-1-77
Richmond 6-G	5,2½,2-3/4,3,3¼,3½	4-1-58	200,000.00		180,000.00	4-1-78
Richmond 6-H	5,4¼,3¼,3½,3-3/4,3-9/10	3-1-59	250,000.00		240,000.00	3-1-79
Richmond 6-I	5,4,1	3-1-60	250,000.00		250,000.00	3-1-80
Rodeo 3	2,2½	9-1-47	225,000.00		105,000.00	9-1-67
Rodeo 4	2¼,2½	5-15-51	587,000.00		362,000.00	5-15-71
San Pablo 5	1¾,1	3-1-46	200,000.00		60,000.00	3-1-66

Table 8B - Bonds Payable at June 30, 1960 (continued)

	Coupon Rate (%)	Date of Issue	Amount of Original Issue	Due and Unpaid	Not Due	Date Final Payment Due
Elementary School District Issues (Continued):						
San Pablo 6	3½	2-1-48	153,000.00		98,000.00	2-1-68
San Pablo 7	2,2¼	6-1-52	210,000.00		130,000.00	6-1-73
San Pablo 8-A	2-3/4,2½	2-1-55	200,000.00		150,000.00	2-1-75
San Pablo 8-B	3¼,3-3/4	3-15-57	100,000.00		85,000.00	3-15-77
San Pablo 9-A	3½, 3-3/4	3-15-57	300,000.00		255,000.00	3-15-77
San Pablo 9-B	4¼	6-1-57	40,000.00		34,000.00	6-1-77
San Pablo 9-C	3,3,3½, 3-3/4	4-15-58	85,000.00		77,000.00	4-15-78
San Pablo 9-D	3-19/20	9-15-58	42,000.00		40,000.00	9-15-79
San Pablo 9-E	3,4¼	6-15-59	25,000.00		23,000.00	6-15-79
San Ramon 1	3,2-3/4	10-1-48	50,000.00		27,000.00	10-1-68
San Ramon 2	3,4½,4¼	7-15-59	68,000.00		68,000.00	7-15-79
Sheldon 1	2½	11-15-50	40,000.00		22,000.00	11-15-70
Sheldon 2-A	3,2½,3	10-15-54	34,000.00		29,000.00	10-15-74
Sheldon 3-A	3½	4-1-56	47,000.00		39,000.00	4-1-76
Sheldon 3-B	4	3-15-57	60,000.00		51,000.00	3-15-77
Sheldon 3-C	4¼	11-1-58	80,000.00		76,000.00	11-1-78
Sheldon 3-D	3,4¼,4½	4-15-60	53,000.00		53,000.00	4-15-78
Vine Hill 2	2½	10-1-45	29,000.00		14,000.00	10-1-66
Vine Hill 3	3¼,3	6-1-48	29,000.00		16,000.00	6-1-68
Vine Hill 4-A	3-3/4,3½	6-15-53	23,000.00		16,000.00	6-15-76
Vine Hill 5-A	3½, 3¾	3-1-56	35,000.00		27,000.00	3-1-76
Walnut Creek 2	3, 1¾	7-1-45	162,000.00		75,000.00	7-1-64
Walnut Creek 3	2,2½,2½	6-1-48	111,000.00		55,000.00	6-1-68
Walnut Creek 4	3,2½	4-1-49	89,000.00		45,000.00	4-1-69
Walnut Creek 5	2¼	5-1-50	72,000.00		32,000.00	5-1-68
Walnut Creek 6	2,2¼,2-3/4,3	1-1-51	88,000.00		54,000.00	1-1-71
Walnut Creek 7-A	2½, 2-3/4	12-15-53	350,000.00		260,000.00	12-15-73
Walnut Creek 7-B	2½,3	4-15-55	50,000.00		40,000.00	4-15-75
Walnut Creek 8-A	2,2½,2-3/4	4-15-55	100,000.00		75,000.00	4-15-75
Walnut Creek 8-B	3,2½,2-3/4,2-9/10	7-15-56	400,000.00		310,000.00	7-15-76
Walnut Creek 8-C	2,4	2-15-57	100,000.00		85,000.00	2-15-77
Walnut Creek 8-D	4½	6-1-57	50,000.00		44,000.00	6-1-77
Walnut Creek 8-E	3,3,2-3/4,3,3¼,3½	4-1-58	100,000.00		90,000.00	4-1-78
Walnut Creek 8-F	4¼	8-15-59	50,000.00		50,000.00	8-15-79
Total - Elementary School District Issues			22,869,000.00	5,000.00	15,727,000.00	

	Coupon Rate (%)	Date of Issue	Amount of Original Issue	Due and Unpaid	Not Due	Date Final Payment Due
Special Districts General Obligation Issues:						
Crockett-Valona Sanitary	5,4½,4-2/5	7-15-59	275,000.00		275,000.00	7-15-89
Brentwood Sanitary Issue 1	4½	6-1-40	55,000.00		-0-	6-1-60
Brentwood Sanitary Issue 2	4¼	6-1-41	25,000.00		6,000.00	6-1-62
Brentwood Sanitary Issue 3	3	6-1-46	20,000.00	1,000.00	6,000.00	6-1-66
Byron Sanitary	6,4-3/4	1-15-58	35,000.00	1,000.00	34,000.00	7-15-83
Mt. View Sanitary	3,3½	1-15-51/6-15-51	250,000.00		190,000.00	6-15-79
Central Contra Costa Sanitary-1947 Issue	2-3/4,2½	12-15-47	2,400,000.00		1,530,000.00	12-15-77
Central Contra Costa Sanitary-Pacheco Annex	4,3-3/4	12-15-48	70,000.00		36,000.00	12-15-68
Central Contra Costa Sanitary-1956 Issue, Series A	5,3-3/4,4,3½	4-15-57	1,000,000.00		800,000.00	6-15-92
Central Contra Costa Sanitary Series B	4-3/4,3-3/10,3½, 3-3/4,3½	5-1-58	2,500,000.00		2,340,000.00	5-1-93
Central Contra Costa Sanitary Series C	5,4¼,4-2/5	6-1-59	2,500,000.00		2,470,000.00	6-1-94
Central Contra Costa Sanitary Series D	5,4-3/4,4¼,3½	6-1-60	2,900,000.00		2,900,000.00	6-1-95
Rodeo Sanitary, Series A	5-3/4,4-3/4	7-1-57	377,000.00		367,000.00	7-1-92
Rodeo Sanitary, Series B	5,4½,4¼	12-15-58	40,000.00		38,000.00	6-15-79
Cakley Sanitary, Series 1	2-3/4,2½	3-1-46	30,000.00		16,000.00	3-1-76
San Pablo Sanitary 1	4,4¼	6-15-53	938,000.00	10,000.00	726,000.00	6-15-83
San Pablo Sanitary Annex 3	3¼	8-1-41	59,800.00		9,800.00	8-1-61
Contra Costa County Water Works, District 1	3-3/4	5-1-48	90,000.00		40,000.00	5-1-68
Castle Rock County Water	4½,4¼	10-15-55	60,000.00		58,000.00	10-15-79
Diablo Vista County Water	3½	6-15-51	132,000.00		83,000.00	6-15-71
Gregory Gardens County Water	4¼,4	6-15-52	800,000.00		685,000.00	6-15-82
Oakley County Water Improvement District 1	3-3/4	1-20-55	235,000.00		235,000.00	1-1-84
Oakley County Water Improvement District 2	5-3/4,2½,2-3/4,2-7/8	1-1-56	950,000.00		850,000.00	1-1-77
Pleasant Hill County Water	3	1-1-41	125,000.00		55,000.00	1-1-71
San Miguel Estates County Water	5,4-3/4	12-15-58	65,000.00		65,000.00	6-15-83
San Ramon Valley County Water	5-3/4,5,3-3/4,4	1-1-59	3,500,000.00		3,450,000.00	1-1-84
Pittsburg Community Hospital	2½	12-15-48	350,000.00		180,000.00	12-15-68
West Contra Costa Hospital	2½,2-3/4	6-15-51	845,000.00		595,000.00	6-15-71
Lafayette Fire Issue 1	3	10-15-48	95,000.00		40,000.00	10-15-63
Lafayette Fire Issue 2	6,4-3/4,4½,4-3/4	7-1-57	120,000.00		112,000.00	7-1-87
Oakley County Fire	4	2-1-57	40,000.00		34,000.00	2-1-77
Orinda County Fire	2,1-3/4,3	12-15-50	121,000.00		82,000.00	12-15-71
Crockett County Fire	5,3-3/4,3½,3-3/4	10-1-56	125,000.00		107,000.00	10-1-76
El Sobrante County Fire	5,3½,3-3/4,4	2-1-58	88,000.00		78,000.00	2-1-73

Table 80 - Bonds Payable at June 30, 1960 (continued)

	Coupon Rate (%)	Date of Issue	Amount of Original Issue	Due and Unpaid	Not Due	Date Final Payment Due
Special Districts General Obligation Issues: (Cont'd)						
Sanitation 7-A, Improvement District 1	5,4½,4-3/10	4-1-57	300,000.00		288,000.00	4-1-82
Diablo Public Utility-Sewer	5½,4-3/4	8-1-58	47,000.00		44,000.00	8-1-73
Rollingwood-Wilart Park, Recreation & Park	5,4,4¼	8-1-58	32,000.00		31,000.00	8-1-76
Total - Special Districts General Obligation Issues			21,594,800.00	12,000.00	18,857,800.00	
Special Districts Assessment Issues:						
Byron Sanitary	5-3/4,5½,5-3/4	4-15-58	49,699.50		47,711.52	7-2-83
Diablo Public Utility-Road	4-3/4,4½	10-20-56	57,259.95		41,721.31	7-2-72
Mt. View Sanitary 5	6	9-22-50	8,390.46		2,796.85	7-2-65
Mt. View Sanitary 6	6	3-23-51	31,374.44		12,000.00	7-2-66
Mt. View Sanitary 7	6	1-2-53	208,374.22		81,674.84	7-2-68
Oakley Sanitary, Series 3	4,5¼,5	4-8-60	21,530.64		21,530.64	7-2-75
Oakley Sanitary, Series 2	5	11-2-48	22,076.70		6,415.34	7-2-64
San Pablo Sanitary 15	6	3-10-44	19,789.80		-0-	7-2-59
San Pablo Sanitary 17	6	4-4-44	37,339.50	1,000.00	-0-	7-2-59
San Pablo Sanitary 18	5½	2-9-46	222,459.00		23,000.00	7-2-61
San Pablo Sanitary 19	6	3-23-45	10,607.85		707.19	7-2-60
San Pablo Sanitary 20	6	7-22-47	11,376.60		1,516.88	7-2-62
San Pablo Sanitary 21	6	2-2-47	198,753.30		31,000.00	7-2-62
San Pablo Sanitary 22	6	6-22-48	3,439.10		458.00	7-2-63
San Pablo Sanitary 23	6	1-2-49	7,636.93		1,527.76	7-2-64
San Pablo Sanitary 25	6	12-30-49	15,735.74		2,098.00	7-2-65
Stege Sanitary 7	5	2-23-50	115,516.80		9,000.00	7-2-60
Stege Sanitary 12	6	4-5-54	72,775.00		23,277.50	7-2-64
Gregory Meadows	4¼,4½	2-22-59	10,307.55		10,308.00	7-2-74
Paradise Acres	5	5-2-50	5,599.95		5,599.95	7-2-75
Round Hill Estates	5	2-17-60	715,400.00		715,400.00	7-2-75
Total - Special Districts Assessment Issues			1,845,443.03	1,000.00	1,037,743.78	

TABLE 8C

CONTRA COSTA COUNTY ASSESSED VALUATIONS

	1957-58	1958-59	1959-60	1960-61
Acalanes Union High School District:				
Canyon	254,040	245,960	247,500	266,100
Lafayette	26,701,190	28,292,235	30,264,590	33,032,725
Moraga	2,693,510	2,786,815	3,105,305	4,154,400
Orinda	25,191,385	26,466,365	27,795,760	30,496,310
Walnut Creek	30,552,930	32,622,125	34,610,615	41,677,635
Total	85,393,055	90,413,500	96,023,200	109,627,170
Alhambra Union High School District:				
Briones Valley	593,340	561,180		
Martinez	31,277,415	33,575,625	34,954,220	35,423,670
Vine Hill	2,634,650	2,666,645	2,788,570	3,030,900
Total	34,505,405	36,803,450	37,742,790	38,454,570
Amador Union High School District:				
Pleasanton	106,320	104,140	107,110	113,660
Antioch Unified School District:				
Antioch	76,451,085	82,472,510	84,565,835	85,548,766
John Swett Union High School District:				
Carquinez	11,078,520	10,605,515	12,357,050	12,718,025
Port Costa	951,490	972,480	1,086,930	1,880,390
Rodeo	23,601,220	24,424,975	23,677,600	25,286,280
Selby	3,640,370	3,636,610	3,622,350	3,312,620
Total	39,271,600	39,639,580	40,743,930	43,197,315
Liberty Union High School District:				
Brentwood	7,531,860	7,038,155	7,143,405	6,416,715
Byron	4,650,980	4,809,215	4,826,760	4,9[illegible]
Knightsen	2,673,580	2,709,715	2,962,400	3,103,390
Lone Tree	1,120,360	1,014,230	1,017,160	
Oakley	5,666,850	5,212,470	6,361,230	6,854,970
Total	21,643,630	21,483,785	22,310,955	23,[illegible]
Livermore Joint Union High School:				
May Joint Union	335,980	335,640	311,170	310,160
Mt. Diablo Unified School District:				
Mt Diablo	113,862,165	122,558,210	135,124,255	145,136,870
Pittsburg Unified School District:				
Pittsburg	90,645,505	95,794,250	105,112,960	102,321,960
Richmond Union High School District:				
Richmond	177,955,140	185,871,920	196,645,790	208,210,205
San Pablo	22,362,825	22,270,705	23,548,315	26,523,195
Pinole-Hercules	17,549,620	17,976,220	19,751,515	22,538,470
Sheldon	4,286,410	4,770,280	5,656,680	6,852,715
Total	222,153,995	230,889,125	245,602,500	264,123,585
San Ramon Valley Union High School District:				
Alamo	6,406,735	6,831,105	7,431,735	7,937,720
Danville	11,261,505	11,927,970	12,954,955	13,902,755
San Ramon	1,893,150	2,133,850	2,383,230	2,915,300
Total	19,561,390	20,962,925	22,769,920	24,757,775
Total - County Assessed Valuation	703,930,430	741,457,315	790,746,625	841,994,326

Table 8C (continued)

Contra Costa County Assessed Valuations

	1957-58	1958-59	1959-60	1960-61
Valuation Taking Library Tax:				
Total County	703,930,430	741,457,115	790,746,625	841,994,326
Less Inside Richmond	143,495,560	151,637,815	159,238,515	170,607,825
Total - County Library	560,434,870	589,819,300	631,508,110	671,386,501
Valuation Junior College Districts:				
Total County	703,930,430	741,457,115	790,746,625	841,994,326
Less Amador Union High	106,320	104,140	107,110	113,800
Total - Junior College District	703,824,110	741,352,975	790,639,515	841,880,526
Valuation in Incorporated Areas:				
Antioch	17,645,500	18,587,495	19,632,965	20,511,920
Brentwood	1,855,250	1,914,195	1,956,595	2,046,085
Concord	25,834,240	30,024,715	34,634,995	39,924,225
El Cerrito	28,438,230	29,420,225	32,866,495	34,473,585
Hercules	3,662,340	3,305,220	3,866,100	3,876,270
Martinez	16,039,420	16,915,175	17,881,125	18,471,185
Pinole	2,952,490	3,122,060	4,437,830	5,826,070
Pittsburg	18,170,865	17,587,630	18,085,480	18,749,020
Richmond	143,495,560	151,637,815	159,238,515	170,607,825
San Pablo	11,049,440	11,322,210	11,803,910	13,218,155
Walnut Creek	16,916,065	18,743,900	20,386,575	26,322,370
Total - Incorporated Areas	286,059,400	303,580,640	325,790,585	354,026,710
Valuation for Bond Service Purposes Only Where Different Than Parent District Due to Boundary Changes:				
Acalanes High Bond 1-4	84,720,735	89,651,145	95,196,370	108,774,690
Acalanes High Bond 5-6		90,353,305	95,960,650	109,587,600
Alhambra High Bond 5	35,177,725	37,565,805	38,569,620	39,307,050
Richmond High Bond 2	246,673,060	256,593,135	272,571,430	293,767,385
San Ramon High Bond 2	19,897,370	21,298,565	23,111,090	25,117,635
Mt Diablo Unified:				
Ambrose Component	8,109,835	8,169,955	8,146,615	8,377,930
Bay Point Component	1,365,420	1,365,375	1,268,665	1,277,305
Clayton Valley Component	9,595,900	10,836,480	12,218,260	13,317,170
Concord Component	28,831,635	31,747,485	35,382,230	37,817,255
Oak Grove Component	7,575,940	8,518,415	10,012,835	11,865,985
Pacheco Component	6,178,680	6,218,230	7,163,635	7,825,630
Pleasant Hill Component	18,799,235	19,934,490	21,939,410	23,686,120

TABLE 8D

ASSESSED VALUATIONS OF SPECIAL DISTRICTS

	1957-58	1958-59	1959-60	1960-61
Supervisorial Districts:				
Supervisorial District 1	250,863,105	259,354,530	273,307,920	293,176,205
Supervisorial District 2	83,266,085	88,092,800	95,048,880	104,321,055
Supervisorial District 3	167,196,335	179,631,870	195,419,860	209,946,635
Supervisorial District 4	105,419,110	111,626,970	121,556,745	126,847,770
Supervisorial District 5	97,185,795	102,750,945	105,413,220	107,702,661
Cemetery Districts:				
Alamo-Lafayette	73,450,520	78,193,785	83,298,165	94,251,425
Byron-Brentwood-Knightsen Union	18,388,215	16,148,440	18,846,500	20,062,385
Mosquito Abatement Districts:				
Diablo Valley	18,302,730	18,061,425	18,943,185	20,278,935
Contra Costa County 1	423,864,105	453,610,015	486,315,440	516,005,531
Fire Districts:				
Bay Point	2,240,840	2,245,785	2,080,840	2,103,880
Berkeley Woods-Park Hills	1,523,100			
Bethel Island	1,[illegible],185	1,914,755	2,281,395	2,652,290
Brentwood	9,[illegible],380	8,322,150	8,565,725	9,184,645
Briones	976,180	834,415	926,060	974,460
Byron	3,970,350	4,101,955	4,131,820	4,274,170
Carquinez	1,156,570	1,098,720	1,102,070	1,100,525
Central	55,291,630	58,119,895	64,359,595	74,969,355
Crockett County	4,839,120	4,635,775	5,364,520	6,427,330
Danville	17,042,280	18,188,635	19,728,160	21,[illegible],245
Eastern Contra Costa	12,826,060	14,618,115	15,407,505	18,220,570
Eastern Contra Costa Zone 1				9,270,035
El Sobrante	7,774,075	8,159,545	9,047,975	10,262,665
Island	14,396,630	17,047,425	18,058,330	21,060,300
Kensington	8,411,750	8,544,330	8,755,820	9,024,640
Lafayette	25,170,045	26,695,635	28,143,320	30,576,875
Mt. Diablo	59,230,650	65,647,995	73,308,290	79,061,825
Mt. View	7,584,995	7,624,705	7,738,825	6,267,315
Oakley	7,000,420	4,[illegible],125	4,992,100	5,883,891
Oakley Bond		7,861,785	8,110,700	8,796,361
Orinda	19,947,065	21,[illegible],840	22,562,250	24,037,200
Pinole	2,643,490	1,689,370	1,747,830	2,302,780
Rodeo	4,446,050	5,071,065	5,424,820	5,792,520
San Pablo	23,632,230	23,469,190	24,288,095	26,258,680
County Service Areas - Fire:				
F-1 Bay View				195,100
County Service Areas - Police:				
P-1 Crockett			4,567,070	4,418,455
Vehicle Parking Districts:				
District 1 - Orinda Crossroads	758,230	868,250	631,790	751,180
Sewer Maintenance Districts:				
Bay Point	946,290	917,665	675,805	678,115
Crockett-Valona	3,899,030	3,784,055	3,383,490	3,444,805
Las Lomitas	145,740	149,540	155,020	152,500
Shore Acres	1,693,980	1,470,290	1,321,090	1,318,720
Camino	325,370	355,210	304,160	409,890
Home Acres	451,150	418,510	416,130	406,570
Sewer Districts:				
Rivercrest	868,240	872,730	882,810	906,680

Table 8D (continued)

Assessed Valuations of Special Districts

	1957-58	1959-59	1959-60	1960-61
Highway Lighting Districts:				
Bay Point	902,380	879,455	799,095	800,095
Bel Air	2,453,420	2,436,940	2,457,175	2,610,545
Bethel Island	281,450	281,915	314,955	343,255
Byron	202,200	206,560	206,310	210,120
Canyon Park	242,290	252,730	258,950	278,410
Crockett-Crolona-Valona	3,733,250	3,619,795	4,303,260	4,136,455
Danville	1,133,550	1,147,560	1,362,540	1,454,040
Home Acres	678,820	638,180	653,700	646,980
Kensington	8,401,100	8,532,600	8,741,140	9,009,750
Mt. View	2,465,585	2,486,880	2,591,855	2,715,215
Oakley	660,370	662,380	727,670	754,210
Pacheco	1,147,145	1,205,205	1,472,850	1,494,570
Parchester	789,500	755,310	764,090	717,095
Pleasant Hill	421,050	422,690	450,000	413,630
Rodeo	2,965,820	3,169,225	3,309,720	3,476,850
Rollingwood	1,688,485	1,722,605	1,731,245	1,853,880
San Pablo	2,697,180	2,560,900	2,580,590	2,746,230
Serpa Tract	125,830	133,030	139,300	155,690
Shore Acres	1,712,670	1,482,340	1,469,860	1,476,420
Water Works Districts:				
Contra Costa County 1	1,802,450	1,870,165	1,918,415	2,003,165
County Water Agencies:				
Contra Costa				829,774,831
Sanitary Districts:				
Bella Vista	1,367,820	1,294,380	1,359,195	1,365,415
Brentwood	1,784,620	1,857,315	1,897,655	1,979,605
Byron	240,760	247,240	254,100	261,040
Central Contra Costa	106,059,125	115,934,605	125,624,130	142,875,350
Central Contra Costa Bond 1	100,283,070	109,811,845	118,647,655	135,415,145
Central Contra Costa Pacheco Annex Bond	5,776,055	6,122,760	6,976,475	7,460,205
Crockett-Valona	3,071,650	3,124,495	3,203,520	3,339,995
Mt. View	8,527,035	8,679,615	8,796,040	9,039,155
Oakley	815,980	816,790	889,180	920,120
Rodeo	2,704,920	2,875,515	3,000,350	3,087,270
San Pablo	31,935,015	33,153,530	35,825,615	40,535,800
San Pablo Bond 3	4,381,610	4,428,125	4,447,605	4,882,550
Stege	44,194,020	43,862,835	47,773,265	49,869,825
County Sanitation Districts:				
District 3	2,502,370	2,554,560	2,434,690	3,123,930
District 7A	4,640,680	4,382,020	3,772,840	3,899,010
District 7A Improvement Bond 1	2,906,760	2,911,730	2,457,000	2,585,540
District 7B	1,623,710	1,648,075	1,166,510	1,178,980
Hospital Districts:				
Concord	94,678,485	102,167,075	114,072,895	118,847,585
Pittsburg Community	105,419,110	111,626,970	121,556,745	126,850,160
West Contra Costa	250,863,105	259,354,530	273,307,920	293,176,205
Park, Recreation and Parkway Districts:				
Ambrose	9,042,365	9,011,595	8,983,985	9,218,960
Brentwood	3,164,030	2,982,515	3,077,635	3,233,685
Recreation and Park Districts:				
Rollingwood-Wilart Park	1,688,485	1,722,605	1,731,245	1,853,880
Pleasant Hill	19,570,100	20,546,750	22,829,135	24,302,795
Recreation, Park, and Parkway Districts:				
Green Valley	979,715	1,030,975	1,036,975	1,067,935

Table 8D (continued)

Assessed Valuations of Special Districts

	1957-58	1958-59	1959-60	1960-61
County Water Districts:				
Anderson Grove	85,130	87,140	89,330	
Ayers Ranch	1,204,220	1,306,330	1,557,900	1,698,650
Castle Rock	107,900	111,870	126,160	129,830
Contra Costa County	307,524,335	328,093,090	357,067,550	369,743,216
Diablo Vista	1,373,505	1,399,650	1,412,820	1,437,410
El Sobrante	469,420	303,120	316,020	312,360
Gregory Gardens	4,343,830	4,438,285	4,790,615	4,942,080
Lafayette	20,502,245	21,484,465	22,475,530	
Oakley	5,158,355	5,871,260	6,531,835	6,785,891
Oakley Improvement 1	751,240	753,350	809,590	832,360
Oakley Improvement 2	3,936,855	4,610,970	5,297,245	5,614,401
Orinda	22,631,940	24,394,125	25,283,150	
Pleasant Hill	6,408,935	6,969,850	7,793,800	8,883,920
San Miguel Estates	151,730	176,310	192,230	231,550
San Ramon	22,706,295	24,368,205	26,215,900	28,994,355
Saranap	6,136,615	6,332,615	6,638,985	
Southwest Contra Costa	145,134,610	152,111,940	158,999,725	168,896,515
Vine Hill Village	162,870	172,070	189,165	232,730
Utility Districts:				
Diablo Public	878,070	911,700	998,390	1,035,260
East Bay Municipal	320,688,175	335,094,230	383,806,055	420,235,760
Southern Public	1,001,125	1,058,185	1,064,325	1,071,365
Municipal Improvement Districts:				
Bethel Island				2,207,070
Transit Districts:				
Alameda-Contra Costa	445,877,085	470,153,295	269,156,090	43,661,175
Alameda-Contra Costa Service 1				43,502,855
San Francisco Bay Area Rapid		741,457,115	790,746,625	841,994,326
Air Pollution Districts:				
San Francisco Bay Area		741,457,115	790,746,625	841,994,326
Flood Control & Water Conservation Districts:				
Contra Costa County	703,930,430	741,457,115	790,746,625	841,994,326
Zone 1	11,612,765	11,292,495	11,602,730	12,399,525
Zone 2	3,230,730	3,248,015	3,263,080	3,361,540
Zone 3B	145,893,695	158,440,070	173,512,585	192,607,275
Zone 8	3,022,310	3,142,645	3,277,040	3,626,760
Zone 8A	2,140,630	2,266,745	2,400,410	2,644,690
Zone 9	3,113,630	3,268,985	4,438,270	5,485,270
Zone 9A	2,726,200	2,890,975	4,057,910	5,065,970
Emergency Flood Control Districts:				
North Walnut Creek				14,386,660
Community Services Districts:				
Danville	5,862,395	6,046,055	6,479,035	6,874,755
Kensington	8,823,980	8,555,140	8,766,870	9,037,560
Storm Drain Maintenance Districts:				
District 1	2,551,600	3,010,925	3,693,790	4,151,480
District 4	5,777,915	6,101,375	6,465,290	8,036,935
Storm Drainage Districts:				
Zone 1	753,210	774,510	758,470	790,220
Zone 10			3,970,530	4,474,550
Zone 13	3,655,310	3,842,410	3,774,300	4,243,320
Zone 19	704,500	641,540	575,150	641,890
Zone 20	1,647,840	1,662,510	1,252,110	1,217,535

Table 8D (continued)

Assessed Valuations of Special Districts

	1957-58	1958-59	1959-60	1960-61
Storm Drainage Districts (Continued):				
Zone 22				443,350
Zone 27	104,000	104,560	102,860	109,350
County Service Areas-Drainage:				
D-1 Garthwick	264,770	267,760	305,030	308,220
County Service Areas-Lighting:				
L-1 Clyde	236,830	237,190	173,055	173,125
L-3 Montalvin Manor Unit 1	892,260	903,220	901,470	963,070
L-4 Montalvin Manor Unit 2	557,150	568,500	588,750	614,380
L-5 Tara Hills	895,070	925,180	923,160	1,322,290
L-6 Vine Hill	1,865,320	1,910,795	2,035,055	2,386,340
L-7 Sherman Acres		555,260	544,350	564,740
L-8 El Sobrante			546,280	735,580
L-10 College Park			557,510	603,950
L-11 El Sobrante Manor				1,304,050
L-12 Appian Way				1,216,250
County Service Areas-Library:				
Area 1-Lafayette		24,911,110	26,485,675	28,932,435
Area 2-El Sobrante		7,743,380	8,508,645	9,845,105
Area 3-Walnut Creek		25,016,255	26,511,105	29,786,350
Area 4-San Ramon			22,769,920	24,757,475
Area 5-Pleasant Hill			22,012,050	23,438,575
County Service Areas-Ferry Service:				
M-1 Delta Area				819,590
Reclamation Districts:				
1619-Bethel Island				2,207,070
2026-Webb Tract			370,570	439,670
2090-Quimby Island			5,280	5,370

TABLE 8E
TAX RATES

	1957-58	1958-59	1959-60	1960-61
COUNTY RATES:				
General Fund	1.981	2.100	2.079	2.122
Highway Interest and Redemption	.077	.077	.072	.065
Richmond Building Interest and Redemption	.012	.013	.012	.011
Total Inside Richmond	2.070	2.190	2.163	2.198
County Library	.100	.100	.117	.129
Total Except Inside Richmond	2.170	2.290	2.280	2.327
COUNTY SPECIAL DISTRICT RATES:				
FIRE PROTECTION DISTRICTS:				
Bethel Island	.875	.819	.735	.511
Brentwood	.155	.168	.165	.225
Briones Valley	.126	.121	.077	.094
Byron	.251	.565	.120	.190
Carquinez	.435	.535	.500	.500
Central	.801	.893	.856	.875
Crockett	.466	.330	.330	.330
Eastern Contra Costa	.677	.703	.729	.420
Eastern Contra Costa Zone 1				.473
El Sobrante	.544	.550	.550	.549
Island County	.100	.070	.250	.250
Mt. Diablo	.786	.740	.721	.786
Mt. View	.699	.828	.828	.927
Oakley	.179	.190	.211	.242
Orinda	.921	1.015	.968	1.100
Pinole	.206	.299	.400	.400
San Pablo	.580	.580	.595	.713
Crockett, Bond	.282	.226	.191	.149
Orinda, Bond	.041	.038	.036	.033
Oakley, Bond	.061	.044	.042	.037
El Sobrante, Bond		.120	.091	.088
SERVICE AREA FIRE:				
F-1 Bay View				1.356
SERVICE AREA DRAINAGE:				
D-1 Garthwick	.111	.059	.011	
SERVICE AREA POLICE:				
Area P-1 Crockett			.244	.110
STORM DRAIN MAINTENANCE DISTRICTS:				
District No. 1	.350	.350	.350	.350
District No. 4	.335	.500	.335	.335
STORM DRAINAGE DISTRICTS:				
Zone No. 1	.385	.384	.384	.553
Zone No. 10			.250	.350
Zone No. 13	.120	.120	.120	.120
Zone No. 19	.500	.250		
Zone No. 20	1.000	.900	.900	.700
Zone No. 22				.350
Zone No. 27	1.991	1.860	2.165	1.904
FLOOD CONTROL AND WATER CONSERVATION DISTRICTS:				
Contra Costa County	.020	.020	.020	.019
Zone 1 Marsh Creek	.180	.180	.180	.180
Zone 2 Kellogg Creek	.180	.180	.180	.180
Zone 3B	.180	.180	.180	.180
Zone 8	.034		.020	.050
Zone 8A	.120	.154	.134	.104
Zone 9	.010	.030	.070	.090
Zone 9A	.010	.120	.110	.090
No. Walnut Creek Emergency				.920
SEWER MAINTENANCE DISTRICTS:				
Bay Point	.296	1.069	.925	.925
Las Lomitas	1.383	1.338	1.208	.100

Table 8E (continued)

Tax Rates

	1957-58	1958-59	1959-60	1960-61
SANITATION DISTRICTS:				
District 7A	.494	.496	.470	.488
District 7A Improvement No. 1 Bonds	.643	.511	.530	.512
HIGHWAY LIGHTING DISTRICTS:				
Bay Point	.209	.213	.231	.248
Bel Air	.398	.357	.353	.330
Bethel Island	.335	.400	.324	.293
Byron	.374	.391	.430	.394
Canyon Park	.067	.262	.256	.235
Crockett-Valona	.312	.207	.236	.308
Danville	.383	.329	.435	.272
Home Acres	.328	.339	.330	.332
Kensington	.123	.120	.116	.115
Mt. View	.247	.413	.298	.339
Oakley	.355	.370	.317	.309
Pacheco	.493	.247	.309	.291
Parchester	.243	.254	.251	.265
Pleasant Hill	.236	.235	.220	.239
Rodeo	.087	.185	.087	.344
Rollingwood	.167	.161	.161	.149
Serpa Tract	.372	.352	.336	.297
Shore Acres	.272	.314	.317	.312
FERRY DISTRICTS:				
Delta, M-1				.500
VEHICLE PARKING DISTRICTS:				
District No. 1 Orinda	.049	.050	.050	.050
COUNTY SERVICE AREAS - LIGHTING:				
Clyde, L-1	.297	.375	.522	.757
Montalvin Manor, L-3	.294	.290	.291	.269
Montalvin Manor No. 2, L-4	.278	.275	.264	.250
Tara Hills No. 1, L-5	.342	.350	.350	.341
Vine Hill, L-6	.228	.500	.645	.365
Sherman Acres, L-7		.446	.237	.224
El Sobrante, L-8			1.068	.193
College Park, L-10			.417	.185
El Sobrante Manor, L-11				.354
Appian Way, L-12				.398
COUNTY SERVICE AREAS - LIBRARY:				
Library Area No. 1 - Lafayette		.100	.100	.100
Library Area No. 2 - El Sobrante		.100	.100	.150
Library Area No. 3 - Walnut Creek		.050	.050	.050
Library Area No. 4 - San Ramon			.100	.100
Library Area No. 5 - Pleasant Hill			.050	.100
WATER WORKS DISTRICTS:				
Contra Costa County No. 1, Bond	.385			
WATER AGENCIES:				
Contra Costa County				.030
LOCAL SPECIAL DISTRICT RATES:				
CEMETERY DISTRICTS:				
Alamo-Lafayette	.059	.047	.037	.045
Byron-Brentwood-Knightsen Union	.043	.035	.015	.042
FIRE DISTRICTS:				
Bay Point	.542	.484	.491	.242
Berkeley Woods - Park Hills	.296			
Danville	.200	.245	.412	.265
Kensington	.800	.808	.809	.818
Lafayette	.874	.938	.969	.978
Lafayette, Bond	.067	.060	.056	.067
Rodeo	.735	.736	.759	.735

Table 8E (continued)

Tax Rates

	1957-58	1958-59	1959-60	1960-61
MOSQUITO ABATEMENT DISTRICTS:				
Contra Costa No. 1	.030	.026	.023	.023
Diablo Valley	.103	.081	.162	.123
SANITARY DISTRICTS:				
Bella Vista, Expense	.450	.450	.550	.600
Brentwood, Expense	.350	.350	.450	.350
Brentwood, Bonds	.333	.313	.294	.214
Byron, Expense	.400	.600	.600	.600
Byron, Bond		1.476	1.034	1.442
Central Contra Costa, Expense	.297	.342	.357	.355
Central Contra Costa, Bond No. 1	.142	.126	.113	.098
Central Contra Costa, Bond No. 2	.196	.238	.218	.231
Central Contra Costa, Pacheco Annex Bonds	.082	.076	.079	.071
Crockett-Valona, Expense	.400	.400	.400	.400
Crockett-Valona, Bond			.562	.444
Mt. View, Expense	.550	.550	.550	.550
Mt. View, Bond	.199	.193	.185	.177
Oakley, Expense	.300	.480	.190	.300
Oakley, Bonds	.180	.183	.159	.129
Rodeo, Expense	.600	.600	.600	.600
Rodeo, Bond	.949	.714	.967	.912
San Pablo, Expense	.350	.450	.417	.400
San Pablo, Annexation No. 3 Bonds	.197	.101	.097	.124
San Pablo, Sanitary Bonds	.131	.255	.165	.149
Stege, Expense	.350	.350	.390	.350
HOSPITAL DISTRICTS:				
Concord	.180	.177	.149	.175
Pittsburg Community	.095	.150	.200	.194
Pittsburg Community, Bonds	.020	.017	.021	.018
West Contra Costa	.200	.157	.148	.128
West Contra Costa, Bonds	.028	.026	.025	.022
RECREATION DISTRICTS:				
Ambrose	.288	.301	.323	.330
Brentwood	.181	.185	.179	.186
Pleasant Hill	.500	.500	.500	.500
Green Valley	.250	.250	.250	.244
Rollingwood-Wilart	.250	.487	.496	.410
Rollingwood, Bond		.143	.068	.181
UTILITY DISTRICTS:				
East Bay Municipal	.200	.200	.200	.200
Southern Public	.187		.123	.075
Diablo Public	.857	.857	.857	.200
Diablo, Bond		.591	.503	.464
TRANSIT DISTRICTS:				
Alameda-Contra Costa	.010	.014	.029	
Alameda-Contra Costa Special District No. 1				.029
San Francisco Bay Area Rapid		.017	.039	.017
AIR POLLUTION DISTRICTS:				
Bay Area		.010	.009	.008
COUNTY WATER DISTRICTS:				
Contra Costa County	.020	.018	.024	.028
Diablo Vista	.770	.743	1.262	1.168
Diablo Vista, Bonds	.687	.654	.629	.605
Gregory Gardens	.098	.007	.005	.033
Gregory Gardens, Bonds	1.055	1.132	1.030	.979
Oakley, Improvement District No. 1 Bond			.250	.229
Orinda	.032			
Pleasant Hill	.016	.015	.020	.049
San Miguel Estates				.434
San Miguel Estates, Bonds	1.322	1.479	1.057	1.371

Table 8E (continued)

Tax Rates

	1957-58	1958-59	1959-60	1960-61
WATER DISTRICTS (Continued):				
San Ramon Valley	.099	.250	.054	.039
San Ramon County, Bonds			.556	.578
Southwest Contra Costa County	.007		.007	
Castle Rock	.744			
Castle Rock, Bond	2.440	3.231	2.828	2.713
COMMUNITY SERVICE DISTRICTS:				
Kensington	.675	.765	.776	.871
SCHOOL DISTRICT RATES:				
ELEMENTARY SCHOOL DISTRICTS:				
Alamo, General	2.159	2.144	2.286	2.348
Alamo, Bonds	.336	.428	.384	.453
Brentwood, General	1.469	1.619	1.500	1.429
Brentwood, Bonds	.420	.386	.358	.368
Briones Valley, General	.789	.604		
Byron, General	1.131	1.242	1.102	1.321
Byron, Bonds	.315	.299	.293	.299
Canyon, General	1.500	1.450	1.450	1.445
Canyon, Bonds	.211	.214	.204	
Carquinez, General	1.477	1.507	1.516	1.500
Danville, General	2.440	2.358	2.506	2.567
Danville, Bonds	.389	.444	.442	.472
Knightsen, General	1.857	1.520	1.585	1.630
Knightsen, Bonds	.249	.241	.217	.202
Lafayette, General	2.466	2.346	2.419	2.464
Lafayette, Bonds	.398	.411	.426	.445
Lone Tree, General	.800	.800	.329	
Martinez, General	1.529	1.472	1.479	1.750
Martinez, Bonds	.269	.323	.289	.279
Moraga, General	1.726	1.965	1.896	2.061
Moraga, Bond	.310	.296	.377	.376
Mt. Diablo Unified:				
Ambrose, Bonds	.078	.140	.135	.129
Bay Point, Bonds	.227	.247	.255	.250
Clayton Valley, Bonds	.044	.039	.034	.031
Concord, Bonds	.050	.044	.039	.037
Oak Grove, Bonds	.075	.064	.054	.045
Pacheco, Bonds	.043	.043	.036	.032
Pleasant Hill, Bonds	.051	.052	.046	.042
Oakley, General	1.656	1.672	1.749	1.855
Oakley, Bonds	.381	.373	.436	.481
Orinda, General	2.299	2.133	2.246	2.446
Orinda, Bonds	.434	.415	.460	.432
Pinole-Hercules, General	1.518	1.263	1.498	1.812
Pinole-Hercules, Bonds	.431	.407	.453	.375
Port Costa, General	2.000	1.569	1.577	1.550
Richmond, General	1.587	1.616	1.659	1.729
Richmond, Bonds	.308	.293	.287	.270
Rodeo, General	1.564	1.450	1.570	1.556
Rodeo, Bonds	.194	.193	.189	.175
San Pablo, General	1.901	2.000	2.147	2.442
San Pablo, Bonds	.433	.433	.426	.369
San Ramon, General	.800	.800	.772	.782
San Ramon, Bonds	.151	.129	.367	.225
Selby, General	.562	.602	.699	.861
Sheldon, General	2.060	2.253	2.406	2.816
Sheldon, Bonds	.341	.276	.391	.367
Vine Hill, General	1.593	1.635	1.635	1.642
Vine Hill, Bonds	.338	.336	.324	.321
Walnut Creek, General	1.794	2.059	2.322	1.974
Walnut Creek, Bond	.427	.380	.364	.295
HIGH SCHOOL DISTRICTS:				
Acalanes, General	1.803	1.773	1.852	1.798
Acalanes, Bonds 1, 2, 3, 4	.135	.123	.115	.098

Table 8E (continued)

Tax Rates

	1957-58	1958-59	1959-60	1960-61
HIGH SCHOOL DISTRICTS (Continued):				
Acalanes, Bonds 5, 6B	.257	.216	.200	.171
Acalanes, Bonds 6C, 6D		.094	.112	.096
Acalanes, Bond 6E				.012
Alhambra, General	1.493	1.470	1.507	1.666
Alhambra, Bond 5	.141	.130	.123	.120
Alhambra, Bond 6A		.085	.065	.064
John Swett, General	.762	.768	.768	.778
Liberty High, General	1.130	1.176	1.328	1.379
Liberty High, Bonds	.183	.183	.173	.161
Richmond, General	1.581	1.599	1.635	1.701
Richmond, Bond 2	.016	.015	.014	.012
Richmond, Bonds, 3, 4	.336	.343	.309	.275
San Ramon, General	1.373	1.425	1.422	1.456
San Ramon, Bond 2	.094	.089	.079	.072
San Ramon, Bonds 3, 4, 5, 6, 7	.439	.324	.308	.354
UNIFIED SCHOOL DISTRICTS:				
Antioch Unified, General	2.183	2.500	2.761	2.815
Antioch Unified, Bonds	.634	.773	.847	.787
Mt. Diablo Unified, General	3.250	3.438	3.481	3.952
Mt. Diablo Unified, Bonds	.754	.834	.810	.872
Pittsburg Unified, General	2.184	2.382	2.374	2.378
Pittsburg Unified, Bonds	.764	.475	.483	.532
JOINT UNION SCHOOL DISTRICTS:				
Amador High, General	1.200	1.250	1.250	1.250
Amador High, Bonds	.082	.274	.223	.353
Livermore High, General	1.180	1.250	1.250	1.240
Livermore High, Bonds	.490	.370	.400	.400
May (formerly Highland), General	.800	.820	.820	.600
Pleasanton Elementary, General	1.640	1.710	1.760	1.570
Pleasanton Elementary, Bonds	.150	.140	.290	.370
JUNIOR COLLEGE DISTRICTS:				
Contra Costa	.364	.346	.366	.413
SPECIAL SCHOOL LEVIES:				
County School Service	.011	.006		
Education of Handicapped Minors:				
Alamo Elementary			.006	.006
Byron Elementary		.007	.007	.003
Danville Elementary		.002		.002
Lafayette Elementary		.004	.005	.004
Martinez Elementary			.001	.001
Oakley Elementary		.005		.002
Orinda Elementary		.001	.001	.002
Walnut Creek Elementary		.001		.003
Antioch Unified		.001		
Mt. Diablo Unified				.003
Pittsburg Unified		.001	.001	
CITY RATES COLLECTED BY COUNTY:				
City of El Cerrito	1.350	1.350	1.350	1.350
City of Walnut Creek	.950	.950	.950	.950
City of Brentwood	1.000	1.000	1.000	1.000
City of San Pablo	1.000	.980	1.030	1.070
San Pablo, Bond	.100	.100	.050	.010